

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
Sacramento County State Prison	\$19,844.00	89	1614	6%	\$19,178.00	98	1634	6%	\$ 20,064.00	110	1642	7%	#REF!
Salinas Valley State Prison	\$9,126.00	111	1771	6%	\$6,856.00	71	1551	5%	\$ 7,204.68	80	1470	5%	#REF!
San Quentin State Prison	\$13,236.00	68	1745	4%	\$13,452.00	75	1682	4%	\$ 13,872.00	90	1728	5%	#REF!
Sierra Conservation Center	\$2,652.00	18	1090	2%	\$2,664.00	20	1074	2%	\$ 4,248.00	26	1069	2%	
Solano State Prison	\$9,264.00	68	1260	5%	\$5,160.00	69	1279	5%	\$ 5,748.00	78	1252	6%	#REF!
Valley State Prison for Women	\$11,412.00	81	2220	4%	\$11,316.00	80	1059	8%	\$ 13,620.00	98	1049	9%	#REF!
Ventura School for Girls	\$2,268.00	15	366	4%	\$2,652.00	19	345	6%	\$ 1,536.00	20	335	6%	#REF!
Wasco State Prison	\$29,691.00	236	1497	16%	\$34,242.00	296	1506	20%	\$ 18,604.68	145	1460	10%	#REF!
Misc.	\$9,720.00	57											
CDCR Totals	\$573,372.00	3,457	58,968	5%	\$604,118.72	2738	51265	5%	\$ 572,760.60	6709	48901	14%	#REF!
Public Employees Retirement													
Retirees	\$148,375.00	311			\$143,644.00	305			\$ 127,594.56	253			
Non SCO													
University Enterprises	\$620.00	4	97	4%	\$6,900.00	6	224	3%	\$ 7,528.00	9	224	4%	#REF!
California Exposition and State Fair	\$230.00	3	677	0%	\$421.00	7	677	1%	\$ 876.00	8	677	1%	#REF!
Legislative Analyst's Office	\$420.00	2	53	4%	\$1,080.00	4	53	8%	\$ 2,160.00	6	53	11%	#REF!
Assemy Committee on Rules	\$5,760.00	20	1186	2%	\$8,320.00	29	1186	2%	\$ 9,396.00	29	1186	2%	#REF!
Senate Rules Committee	\$960.00	4	1006	0%	\$2,040.00	6	872	1%	\$ 3,480.00	8	872	1%	#REF!
Non SCO Totals	\$7,990.00	33	3,019	2%	\$18,761.00	52	3012	2%	\$ 23,440.00	60	3012	2%	
Total 2019 Our Promise All Campaigns	\$5,737,084.00				\$5,908,181.51	30086	229886	13%	#REF!	34224	290000	12%	