



2018 Our Promise Results

DEPT/AGENCY	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference
<b>Boards &amp; Commissions</b>													
State Compensation Insurance Fund	\$152,996.00		748	4204	18%	\$ 155,635.32	775	4263	\$ 156,621.32	849	4256	20%	-1%
Public Utilities Commission	\$16,408.00		79	1087	7%	\$ 17,144.00	80	1059	\$ 15,036.00	73	966	8%	14%
Commission on Peace Officer Standards and Training	\$5,412.00		23	111	21%	\$ 6,240.00	30	99	\$ 7,894.00	29	107	27%	-21%
Commission on Teacher Credentialing	\$6,660.00		25	145	17%	\$ 6,324.00	25	145	\$ 6,857.00	31	144	22%	-8%
Gambling Protection Commission	\$360.00		2	33	6%	\$ 960.00	3	4	\$ 1,200.00	5	31	16%	-20%
Fair Political Practices Commission	\$708.00		7	73	10%	\$ 888.00	10	71	\$ 3,048.00	12	69	17%	-71%
Student Aid Commission	\$3,984.00		20	101	20%	\$ 4,434.00	22	99	\$ 5,119.96	28	98	29%	-13%
Commission on State Mandates	\$1,532.00		10	16	63%	\$ 972.00	8	12	\$ 1,032.00	9	12	75%	-6%
Committee on Judicial Performance	\$1,080.00		3	22	14%	\$ 600.00	2	21	\$ 600.00	2	20	10%	0%
Education Audit Appeals Panel	\$348.00		3	3	100%	\$ 120.00	1	3	\$ 120.00	1	3	33%	0%
California Institute for Regenerative Medicine	\$2,280.00		4	28	14%	\$ 2,400.00	5	45	\$ 3,300.00	5	47	11%	-27%
Board of State & Community Corrections	\$10,168.00		25	79	32%	\$ 1,740.00	27	1740	\$ 4,376.00	26	80	33%	-60%
Military Department	\$13,536.00		51	282	18%	\$ 13,932.00	53	857	\$ 15,276.00	58	833	7%	-9%
Commission on the Status of Women	\$0.00		0	4	0%	\$ 120.00	1	2	\$ 120.00	1	3	33%	0%
Habeas Corpus Resource Center	\$0.00		3	75	4%	\$ 900.00	3	76	\$ -	0	73	0%	0%
<b>Boards and Commissions Total</b>	<b>\$215,472.00</b>		<b>1003</b>	<b>509</b>	<b>197%</b>	<b>\$ 212,409.32</b>	<b>1045</b>	<b>8496</b>	<b>\$ 220,600.28</b>	<b>1,129</b>	<b>6,742</b>	<b>17%</b>	<b>-4%</b>
<b>CA State Transportation Agency</b>													
State Transportation Agency (CalSTA)	\$1,884.00		12	53	23%	\$ 5.00	1		\$ 1,944.36	8	51	16%	-100%
California Highway Patrol	\$593,581.00		3645	10692	34%	\$ 598,614.12	3812	10500	\$ 635,757.40	4077	10539	39%	-6%
Department of Motor Vehicles	\$281,766.00		2085	4119	51%	\$ 282,891.24	2133	7654	\$ 311,402.92	2303	7649	30%	-9%
Department of Transportation	\$485,184.00		2445	19429	13%	\$ 477,734.00	2447	18446	\$ 542,067.45	2771	18019	15%	-12%
California High Speed Rail Authority	\$21,619.00		41	153	27%	\$ 18,704.00	51	187	\$ 3,708.00	17	184	9%	404%
California Transportation Commission	\$2,580.00		10	56	18%	\$ 1,620.00	6	23	\$ 3,812.50	17			-58%
Board of Pilot Commissioners for the Bays	\$360.00		2	4	50%	\$ 360.00	2	5	\$ -	0	6	0%	
Office of Traffic Safety	\$1,783.00		5	33	15%	\$ 4,569.06	19						
<b>Cal STA Total</b>	<b>\$1,388,757.00</b>		<b>8245</b>	<b>34486</b>	<b>24%</b>	<b>\$ 1,384,492.42</b>	<b>8470</b>	<b>36815</b>	<b>\$ 1,498,692.63</b>	<b>9193</b>	<b>36,442</b>	<b>25%</b>	
<b>Environmental Protection Agency</b>													
Environmental Protection Agency	\$3,180.00		7	62	11%	\$ 5,137.05	10	75	\$ 10,420.00	31	75	41%	-51%
Air Resources Board	\$69,740.00		293	1524	19%	\$ 67,452.20	267	1365	\$ 64,560.00	282	1340	21%	4%
Department of Pesticide Regulation	\$21,956.00		101	303	33%	\$ 18,406.00	87	352	\$ 15,684.00	76	347	22%	17%
Department of Toxic Substances Control	\$26,858.00		113	543	21%	\$ 26,088.00	119	909	\$ 30,088.08	139	938	15%	-13%
Environmental Health Hazard Assessment	\$7,197.00		28	165	17%	\$ 8,012.40	29	132	\$ 5,936.40	28	128	22%	35%
State Water Resources Control Board	\$126,853.00		436	2075	21%	\$ 122,418.00	428	1988	\$ 110,890.00	399	1955	20%	10%
California Department of Resources Recycling and Recovery	\$31,602.00		129	685	19%	\$ 35,463.96	136	651	\$ 36,368.00	132	684	19%	-2%
<b>EPA Total</b>	<b>\$287,386.00</b>		<b>1107</b>	<b>6042</b>	<b>18%</b>	<b>\$ 282,977.61</b>	<b>1076</b>	<b>5472</b>	<b>\$ 273,946.48</b>	<b>1087</b>	<b>5,467</b>	<b>20%</b>	<b>3%</b>
<b>Health &amp; Human Services Agency</b>													
Health & Human Services Agency	\$3,120.00		13	62	21%	\$ 3,740.04	15	46	\$ 3,620.04	14	44	32%	3%
Department of Aging	\$7,016.00		45	120	38%	\$ 8,064.00	46	116	\$ 6,360.00	40	111	36%	27%
Department of Child Support Services	\$20,902.00		94	590	16%	\$ 21,003.00	98	559	\$ 22,952.00	107	542	20%	-8%
Department of Developmental Services	\$45,760.00		262	4297	6%	\$ 60,174.00	377	3273	\$ 57,377.80	345	3804	9%	5%
State Council on Developmental Disabilities	\$4,570.00		6	21	29%	\$ 4,565.00	6	61	\$ 4,460.00	6	67	9%	2%
Department of Health Care Services	\$14,844.00		769	6030	13%	\$ 112,482.00	495	3431	\$ 116,436.04	539	3404	16%	-3%
Department of State Hospitals	\$108,964.00		541	8811	6%	\$ 134,124.21	758	10243	\$ 141,013.96	841	11492	7%	-5%
Department of Social Services	\$18,518.00		615	4301	14%	\$ 118,007.00	632	4108	\$ 126,472.00	662	4018	16%	-7%
Department of Managed Health Care	\$16,480.00		75	368	20%	\$ 15,300.00	76	416	\$ 16,132.25	78	401	19%	-5%
Department of Public Health	\$76,315.00		377	3380	11%	\$ 78,593.81	394	3529	\$ 80,475.00	413	3456	12%	-2%
Department of Community Services & Development	\$6,312.00		31	127	24%	\$ 7,120.00	26	104	\$ 8,274.00	32	112	29%	-14%
Emergency Medical Services Authority	\$1,038.00		10	71	14%	\$ 1,341.00	11	68	\$ 2,308.00	17	65	26%	-42%
Health Benefit Exchange (Covered CA)	\$29,436.00		135	770	18%	\$ 30,916.00	154	1080	\$ 21,336.00	109	951	11%	45%
Department of Rehabilitation	\$46,420.00		246	1682	15%	\$ 41,621.14	219	1703	\$ 41,712.04	235	1685	14%	0%
Office of Statewide Planning & Development	\$19,498.00		60	369	16%	\$ 17,724.00	57	405	\$ 24,508.00	78	434	18%	-28%
Office of Systems Integration	\$14,354.00		51	303	17%	\$ 18,036.00	58	270	\$ 17,989.00	60	268	22%	0%
<b>CHHS Total</b>	<b>\$533,547.00</b>		<b>3330</b>	<b>26212</b>	<b>13%</b>	<b>\$ 672,811.20</b>	<b>3422</b>	<b>29412</b>	<b>\$ 691,426.13</b>	<b>3576</b>	<b>30,854</b>	<b>12%</b>	<b>-3%</b>
<b>Labor &amp; Workforce Development Agency</b>													
Labor & Workforce Agency	\$600.00		2	15	13%	\$ 600.00	2	12	\$ -	0	10	0%	
Agricultural Labor Relations Board	\$11,700.00		8	50	16%	\$ 14,460.00	12	57	\$ 15,240.00	11	44	25%	-5%
Employment Development Department	\$198,174.00		1302	8639	15%	\$ 192,764.76	1302	6677	\$ 223,797.80	1529	6940	22%	-14%
Unemployment Insurance Appeals Board	\$9,722.00		57	116	49%	\$ 17,643.96	58	352	\$ 10,247.00	47	361	13%	72%
Department of Industrial Relations	\$42,717.00		244	2720	9%	\$ 45,344.00	253	2715	\$ 41,663.88	221	2639	8%	9%
Public Employment Relations Board	\$3,870.00		9	22	41%	\$ 4,320.00	6	52	\$ 2,485.00	12	49	24%	74%
Employment Training Panel	\$3,993.00		26	70	37%	\$ 4,548.00	30	89	\$ 1,605.00	5	86	6%	183%
Workforce Development Board	\$540.00		3	18	17%	\$ 780.00	5	22	\$ 180.00	1	22	5%	333%
<b>LWDA Total</b>	<b>\$271,316.00</b>		<b>1651</b>	<b>11650</b>	<b>14%</b>	<b>\$ 280,460.72</b>	<b>1668</b>	<b>9976</b>	<b>\$ 295,218.68</b>	<b>1,826</b>	<b>10,151</b>	<b>18%</b>	<b>-5%</b>
<b>Natural Resources Agency</b>													
Natural Resources Agency	\$1,704.00		8	42	19%	\$ 1,704.00	8	42	\$ 768.00	6	42	14%	122%
California Coastal Commission	\$2,052.00		16	165	10%	\$ 1,992.00	15	195	\$ 2,172.00	16	155	10%	-8%
Delta Protection Commission	\$780.00		5	8	63%	\$ 660.00	2	7	\$ 1,740.00	5	6	83%	-62%
Colorado River Board	\$600.00		3	18	17%	\$ 600.00	3	8	\$ 240.00	2	9	22%	150%
California Conservation Corps	\$14,076.00		69	1860	4%	\$ 15,164.00	72	529	\$ 18,360.00	92	404	23%	-17%
Department of Fish and Wildlife	\$53,250.00		202	2978	7%	\$ 48,054.00	210	2119	\$ 44,738.00	205	2082	10%	7%

DEPT/AGENCY	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference
Department of Parks & Recreation	\$38,968.00		182	23%	\$ 43,332.00	181	2003	9%	\$ 38,111.00	175	1974	9%	14%
Science Center	\$1,686.00		6	5%	\$ 1,476.00	5	122	4%	\$ 1,976.00	7	113	6%	-25%
African American Museum	\$1,068.00		5	16%	\$ 1,068.00	5	31	16%	\$ 888.00	5	14	36%	20%
Delta Stewardship Council	\$1,380.00		13	20%	\$ 1,884.00	13	62	21%	\$ 1,824.00	12	61	20%	3%
Department of Conservation	\$27,162.00		104	19%	\$ 33,610.00	124	523	24%	\$ 28,151.00	126	492	26%	19%
Energy Commission	\$28,794.00		94	16%	\$ 33,812.00	100	576	17%	\$ 30,468.96	98	614	16%	11%
CalFIRE	\$32,858.00		170	3%	\$ 34,485.96	179	5678	3%	\$ 33,113.96	183	5792	3%	4%
Department of Water Resources	\$133,356.00		502	17%	\$ 137,101.00	533	3042	18%	\$ 147,215.00	584	3061	19%	-7%
Wildlife Conservation Board	\$540.00		4	13%	\$ 9,156.00	44	230	19%	\$ 905.00	7	26	27%	912%
State Lands Commission	\$7,236.00		42	20%	\$ 7,765.00	42	198	21%	\$ 10,593.00	51	200	26%	-27%
Sierra Nevada Conservancy	\$1,848.00		5	26%	\$ 2,448.00	7	24	29%	\$ 960.00	6	28	21%	155%
San Francisco Bay Conservancy & Development	\$1,296.00		7	15%	\$ 456.00	5	43	12%	\$ 336.00	4	41	10%	36%
California State Coastal Conservancy	\$3,060.00		12	19%	\$ 3,180.00	13	56	23%	\$ 4,320.00	13	57	23%	-26%
San Diego River Conservancy	\$0.00		0	0%	\$ -	0	3	0%	\$ -	0	3	0%	
Tahoe Conservancy	\$0.00		0	39%	\$ 400.00	2	8	25%	\$ 240.00	1	33	3%	67%
Sacramento-San Joaquin Delta Conservancy	\$2,520.00		3	10%	\$ 3,960.00	4	7	57%	\$ 3,276.00	5	10	50%	21%
Coachella Valley Mountains Conservancy	\$0.00		0	0%	\$ -	0	0	0%	\$ 360.00	1	3	33%	-100%
San Joaquin River Conservancy	\$480.00		2	4%	\$ 480.00	2	3	67%	\$ 300.00	2	3	67%	60%
Baldwin Hills Conservancy	\$0.00		0	0%	\$ -	0	0	0%	\$ -	0	5	0%	
San Gabriel/Lower LA River Mountains Conservancy	\$0.00		0	17%	\$ -	0	4	0%	\$ -	0	5	0%	
Santa Monica Mountains Conservancy	\$0.00		0	13%	\$ -	0	6	0%	\$ -	0	6	0%	
Little Hoover Commission	\$0.00		0	0%	\$ -	0	6	0%	\$ 120.00	1	6	17%	-100%
Native American Heritage Commission	\$600.00		1	9%	\$ 600.00	1	9	11%	\$ 600.00	1	10	10%	0%
<b>Natural Resources Total</b>	<b>\$355,314.00</b>		<b>1455</b>	<b>9%</b>	<b>\$ 383,387.96</b>	<b>1570</b>	<b>15534</b>	<b>10%</b>	<b>\$ 371,775.92</b>	<b>1,608</b>	<b>15,255</b>	<b>11%</b>	<b>3%</b>
<b>Government Operations Agency</b>													
Government Operations Agency	\$1,200.00		5	15%	\$ 2,130.00	6	16	38%	\$ -	0	16	0%	
Franchise Tax Board	\$206,934.00		1301	5325%	\$ 209,172.00	1297	5358	24%	\$ 194,791.00	1247	5301	24%	7%
Department of General Services	\$68,751.00		402	3430%	\$ 76,297.00	440	2152	20%	\$ 91,757.00	501	3407	15%	-17%
Department of Technology	\$47,354.00		206	858%	\$ 47,903.00	219	851	26%	\$ 40,865.24	187	860	22%	17%
Department of Human Resources (CalHR)	\$25,204.00		98	288%	\$ 16,692.00	80	311	26%	\$ 22,586.00	98	285	34%	-26%
Public Employees Retirement System	\$118,116.02		514	2618%	\$ 122,416.00	542	2629	21%	\$ 137,448.00	568	2637	22%	-11%
California State Teachers Retirement System	\$55,935.00		240	1159%	\$ 65,079.00	243	1122	22%	\$ 58,546.00	253	1074	24%	11%
Victim Compensation Board	\$11,621.00		55	221%	\$ 10,573.50	44	230	19%	\$ 10,440.00	55	228	24%	1%
Office of Administrative Law	\$1,424.00		8	20%	\$ 1,104.00	7	21	33%	\$ 1,444.00	11	20	55%	-24%
Department of Tax and Fee Administration	\$158,771.00		845	3790%	\$ 158,590.44	858	3956	22%	N/A	N/A	N/A	N/A	
State Personnel Board	\$0.00		0	60%	\$ 4,344.00	9	61	15%					
<b>GovOPS Total</b>	<b>\$695,310.02</b>		<b>3674</b>	<b>17784%</b>	<b>\$ 714,300.94</b>	<b>3745</b>	<b>16707</b>	<b>22%</b>	<b>\$ 557,877.24</b>	<b>2,920</b>	<b>13,828</b>	<b>21%</b>	<b>28%</b>
<b>Business, Consumer Services &amp; Housing Agency</b>													
Business Consumer Services and Housing Agency	\$1,976.00		11	22%	\$ 1,706.00	3	15	20%	\$ 1,580.00	4	12	33%	8%
Department of Fair Employment & Housing	\$10,636.00		46	194%	\$ 11,209.00	45	200	23%	\$ 7,904.00	37	185	20%	42%
Department of Consumer Affairs	\$84,944.00		421	3111%	\$ 85,295.00	451	3304	14%	\$ 82,882.04	459	3,209	14%	3%
Department of Alcoholic Beverage Control	\$13,113.00		81	422%	\$ 12,336.00	82	434	19%	\$ 10,250.00	78	423	18%	20%
Alcoholic Beverage Control Appeals Board	\$1,960.00		5	6%	\$ 2,825.00	6	7	86%	\$ 1,440.00	3	7	43%	96%
Department of Housing and Community Development	\$32,557.00		151	545%	\$ 22,142.42	101	493	20%	\$ 24,994.00	91	517	18%	-11%
California Housing Finance Agency	\$14,027.00		58	194%	\$ 15,510.00	62	210	30%	\$ 16,994.00	74	223	33%	-9%
Department of Business Oversight	\$36,786.00		167	602%	\$ 37,728.00	162	577	28%	\$ 38,308.00	172	569	30%	-2%
Seismic Safety Commission	\$40.00		1	17%	\$ -	0	6	0%	\$ 40.00	1	6	17%	-100%
California Horse Racing Board	\$2,700.00		7	45%	\$ 2,340.00	5	40	13%	\$ 3,000.00	6	51	12%	-22%
Department of Real Estate	\$4,275.00		20	305%	\$ -	0	6	0%	\$ -	0	6	17%	-100%
<b>BCSH Total</b>	<b>\$203,014.00</b>		<b>968</b>	<b>5452%</b>	<b>\$ 191,091.42</b>	<b>917</b>	<b>5286</b>	<b>17%</b>	<b>\$ 187,392.04</b>	<b>925</b>	<b>5,202</b>	<b>18%</b>	<b>2%</b>
<b>Legislative Division</b>													
Office of Legislative Counsel	\$32,658.00		117	508%	\$ 17,586.00	81	493	16%	\$ 19,398.00	86	509	17%	-9%
California State Auditor	\$14,916.00		39	191%	\$ 8,640.00	34	189	18%	\$ 8,405.00	29	167	17%	3%
California State Assembly	\$7,128.00		25	80%	\$ 600.00	1	77	1%	\$ 9,396.00	30	80	38%	-94%
Statutory Officers	\$1,920.00		3	1211%	\$ 28,662.00	54	286	2%	\$ 17,232.00	28	1187	2%	66%
Judicial Council/Services	\$10,284.00		21	888%	\$ 19,920.00	49	696	7%	\$ 23,190.04	58	689	8%	-14%
Courts of Appeals	\$28,390.00		71	665%	\$ 21,048.00	52	668	8%	\$ 30,854.00	78	801	10%	-32%
Supreme Court	\$13,416.00		24	129%	\$ 4,380.00	8	132	6%	\$ -	0	0	0%	
California State Senate	\$2,040.00		6	40%	\$ 1,020.00	1	40	3%	\$ 3,960.00	14	40	35%	-74%
California Judicial Center Library	\$540.00		3	8%	\$ 540.00	3	6	50%					
<b>Legislative Division Totals</b>			<b>309</b>	<b>3520%</b>	<b>\$ 102,396.00</b>	<b>283</b>	<b>2301</b>	<b>12%</b>	<b>\$ 112,435.04</b>	<b>323</b>	<b>3,473</b>	<b>9%</b>	<b>-9%</b>
<b>Governor's Division</b>													
Department of Finance	\$15,650.00		409	0%	\$ 18,012.00	76	396	19%	\$ 26,448.00	87	403	22%	-32%
Office of Emergency Services	\$31,918.00		145	1123%	\$ 28,432.00	126	965	13%	\$ 25,823.00	113	856	10%	10%
California State Lottery	\$26,090.00		113	763%	\$ 23,460.00	112	726	15%	\$ 18,962.00	102	694	15%	24%
First 5 California	\$2,778.00		15	37%	\$ 3,378.00	18	40	45%	\$ 2,778.00	15	40	38%	22%
Office of the State Public Defender	\$3,180.00		12	61%	\$ 3,084.00	11	62	18%	\$ 4,368.00	13	61	21%	-29%
Office of the Governor	\$3,688.00		19	145%	\$ 3,168.00	15	146	10%	\$ 9,531.96	28	131	21%	-67%
Office of the Lieutenant Governor	\$0.00		0	4%	\$ -	0	0	0%	\$ -	0	5	0%	
California Arts Council	\$1,500.00		4	19%	\$ 612.60	4	21	19%	\$ 660.00	4	16	31%	-7%
Office of Inspector General	\$2,976.00		2	104%	\$ 2,736.00	16	107	15%	\$ 2,328.00	15	109	13%	18%
Office of the Patient Advocate	\$0.00		0	10%	\$ 346.00	1	1		\$ 1,215.25	3	7	43%	-72%
California Earthquake Authority	\$2,832.00		58	0%	\$ 2,832.00	9	50	18%	\$ 6,432.00	16	47	34%	-56%
California State Library	\$12,723.00		32	119%	\$ 6,444.00	33	122	27%	\$ 16,524.00	37	122	30%	-61%
FISCAL	\$5,582.00		29	180%	\$ 4,368.00	27	251	11%	\$ 1,925.00	7	201	3%	127%
Governor's Office of Business & Economic Development	\$5,692.00		16	93%	\$ 5,811.96	16	94	17%	\$ 3,079.96	7	91	8%	89%
Governor's Office of Planning & Research	\$2,508.00		9	5%	\$ 3,108.00	7	38	18%	\$ 1,200.00	1	38	3%	159%
Mental Health Services Oversight & Accountability Commission	\$685.00		7		\$ 780.00	6	33	18%					
Board of Governors of the California Community Colleges	\$7,644.00		30		\$ 7,164.00	30	132	23%	\$ 4,680.00	33	144	23%	53%
<b>Governor's Division Totals</b>	<b>\$125,446.00</b>				<b>\$ 106,572.56</b>	<b>477</b>	<b>3051</b>	<b>16%</b>	<b>\$ 121,265.17</b>	<b>448</b>	<b>2,821</b>	<b>16%</b>	<b>-12%</b>
<b>California State Universities</b>													
California State University of the Chancellor			32	609%	\$ 9,575.00	34	609	6%	\$ 9,692.00	18	560	3%	-1%

DEPT/AGENCY	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference	
CSU, Bakersfield	\$6,345.00		37	1088	3%	\$ 7,638.00	39	1088	4%	\$ 6,252.00	27	1,167	2%	22%
CSU, Channel Islands	\$8,530.00		76	952	8%	\$ 9,084.00	78	952	8%	\$ 12,012.00	86	1,008	9%	-24%
CSU, Chico	\$4,692.00		23	1954	1%	\$ 5,094.00	26	1954	1%	\$ 7,158.00	29	2,338	1%	-29%
CSU, Dominguez Hills	\$7,884.00		49	1497	3%	\$ 9,444.00	55	1497	4%	\$ 9,048.00	53	1,042	5%	4%
CSU, East Bay	\$2,532.00		26	1863	1%	\$ 5,651.76	28	1863	2%	\$ 6,971.76	30	485	6%	-19%
CSU, Fresno	\$22,414.00		121	2446	5%	\$ 24,417.60	137	2446	6%	\$ 31,701.60	162	2,852	6%	-23%
CSU, Fullerton	\$15,078.00		103	3672	3%	\$ 15,959.00	113	3672	3%	\$ 18,057.00	133	4,356	3%	-12%
CSU, Humboldt	\$4,416.00		33	1249	3%	\$ 6,012.00	41	1249	3%	\$ 8,112.00	49	1,460	3%	-26%
CSU, Long Beach	\$11,556.00		35	3875	1%	\$ 12,348.00	41	3875	1%	\$ 12,948.00	40	4,546	1%	-5%
CSU, Los Angeles	\$12,774.00		82	2617	3%	\$ 14,214.00	95	2617	4%	\$ 15,450.00	98	720	14%	-8%
CSU, Maritime Academy	\$7,434.00		34	302	11%	\$ 8,010.00	35	302	12%	\$ 7,206.00	39	333	12%	11%
CSU, Monterey Bay	\$15,930.00		102	1033	10%	\$ 16,186.00	97	1033	9%	\$ 20,218.00	117	1,127	10%	-20%
CSU, Northridge	\$16,204.00		100	3817	3%	\$ 16,956.00	109	3817	3%	\$ 16,332.00	112	4,471	3%	4%
CSU, Pomona	\$21,534.00		109	2306	5%	\$ 17,234.00	110	2306	5%	\$ 15,876.00	112	2,809	4%	9%
CSU, Sacramento	\$67,114.00		320	3017	11%	\$ 63,618.60	303	3017	10%	\$ 66,722.84	316	3,469	9%	-5%
CSU, San Bernardino	\$31,818.00		181	1997	9%	\$ 33,090.00	180	1997	9%	\$ 34,253.00	186	2,305	8%	-3%
CSU, San Diego	\$26,688.00		128	3328	4%	\$ 28,980.00	140	3328	4%	\$ 33,552.00	160	4,005	4%	-14%
CSU, San Francisco	\$8,148.00		23	3260	1%	\$ 10,092.00	29	3260	1%	\$ 11,392.00	36	3,930	1%	-11%
CSU, San Jose	\$17,601.00		87	3252	3%	\$ 20,013.00	92	3252	3%	\$ 23,799.24	108	3,783	3%	-4%
CSU, San Luis Obispo	\$22,792.00		114	2719	4%	\$ 25,780.00	130	2719	5%	\$ 26,895.96	137	3,266	4%	-1%
CSU, San Marcos	\$4,644.00		20	1548	1%	\$ 6,384.00	26	1548	2%	\$ 8,184.00	30	1,727	2%	-22%
CSU, Sonoma	\$5,472.00		38	1311	3%	\$ 4,956.00	35	1311	3%	\$ 8,236.00	45	1,503	3%	-40%
CSU, Stanislaus	\$7,918.00		37	1128	3%	\$ 7,962.00	36	1128	3%	\$ 7,938.00	38	1,298	3%	0%
<b>CSU Total</b>	<b>\$349,518.00</b>		<b>1910</b>	<b>50840</b>	<b>4%</b>	<b>\$ 492,435.52</b>	<b>2516</b>	<b>54023</b>	<b>5%</b>	<b>\$ 543,952.65</b>	<b>2,642</b>	<b>57,525</b>	<b>5%</b>	<b>-9%</b>
<b>Food &amp; Agriculture</b>														
Food & Agriculture	\$49,379.00		230	1694	14%	\$ 49,783.00	216	1621	13%	\$ 45,283.08	197	1529	13%	10%
<b>Constitutional Division</b>														
Board of Equalization	\$7,050.00			143		\$ 21,708.00	38	165	23%	\$ 170,844.44	983	4,188	23%	-87%
Office of Tax Appeals	\$750.00		6	67	9%	\$ 4,080.00	4	31	13%					
Department of Justice	\$128,767.00		412	4336	10%	\$ 124,591.00	409	4254	10%	\$ 120,228.46	409	4,173	10%	4%
Department of Education	\$64,361.00		266	2155	12%	\$ 67,413.00	278	1421	20%	\$ 70,874.80	336	2,168	15%	-5%
School for the Blind	\$960.00		9	116	8%	\$ 1,080.00	10	94	11%					
School for the Deaf, Fremont	\$2,100.00		17	329	5%	\$ 2,604.00	23	322	7%					
School for the Deaf, Riverside	\$168.00		4	305	1%	\$ 468.00	6	298	2%					
State Controller's Office	\$62,463.00		301	1372	22%	\$ 64,621.00	308	1372	22%	\$ 68,582.67	447	1,352	33%	-6%
State Treasurer's Office	\$19,546.00		76	208	37%	\$ 15,512.21	50	208	24%	\$ 23,344.00	108	227	48%	-34%
California Debt Advisory Commission	\$1,980.00		9	19	47%	\$ 2,100.00	10	16	63%					
California Debt Limit Allocation Committee	\$300.00		1	9	11%	\$ 660.00	2	10	20%					
California Mortgage Bond and Tax Credit Allocation Committee	\$1,200.00		15	36	42%	\$ 1,260.00	16	47	34%					
California Pollution Control Financing Authority	\$3,050.00		11	30	37%	\$ 3,840.00	14	30	47%					
California School Finance Authority	\$1,620.00		7	10	70%	\$ 2,580.00	9	13	69%					
Scholarship Investment Board	\$120.00		1	9	9%	\$ 240.00	3	9	33%					
Department of Insurance	\$52,629.00		272	1194	23%	\$ 63,664.00	293	1202	24%	\$ 65,695.93	304	1,198	25%	-3%
The Secretary of State's Office	\$22,009.00		110	473	23%	\$ 22,716.00	121	498	24%	\$ 23,052.00	120	487	25%	-1%
<b>Constitutional Totals</b>	<b>\$368,973.00</b>		<b>1517</b>	<b>10813</b>	<b>14%</b>	<b>\$ 399,137.21</b>	<b>1594</b>	<b>9990</b>	<b>16%</b>	<b>\$ 542,622.30</b>	<b>2,707</b>	<b>13,793</b>	<b>20%</b>	<b>-26%</b>
<b>Department of Veterans Affairs</b>														
Department of Veterans Affairs	\$37,646.00		189	3056	6%	\$ 38,724.00	203	2186	9%	\$ 36,156.00	191	2,821	7%	7%
<b>Department of Corrections and Rehabilitation Division</b>														
Department of Corrections and Rehabilitation	\$191,440.68					\$ 147,263.16	3732			\$ 462,967.52	2880	20,249	14%	-68%
Avenal State Prison	\$21,252.00		142	1289	11%	\$ 18,144.00	156	1236	13%	\$ 3,600.00	18	1,260	1%	404%
Calipatria State Prison	\$6,036.00		62	1168	5%	\$ 18,624.00	114	1143	10%			1,160	0%	
CA City Correctional Training Facility	\$6,624.00		27	634										
CA Health Care Facility	\$23,540.04		71	1313	5%	\$ 17,348.04	40	1169	3%					
CA Medical Facility	\$15,444.00		76	1663	5%	\$ 11,688.00	79	1558	5%					
CA Rehabilitation Center	\$6,624.00		30	1170	3%	\$ 6,180.00	39	1154	3%					
CHCS-Central Region	\$1,536.00		7	92	8%	\$ 2,416.08	8	98	8%					
CHCS-Northern Region	\$48.00		1	164	1%	\$ 480.00	3	127	2%					
CHCS- Southern Region	\$300.00		2	198	1%	\$ 2,268.00	16	169	9%					
CHCS Headquarters	\$7,560.00		23	1077	2%	\$ 34,406.00	169	1068	16%					
CA Correctional Center	\$8,436.00		50	1532	3%	\$ 3,408.00	26	1022	3%					
CA Correctional Institution at Tehachapi	\$360.00		4	1541	0%	\$ 5,208.00	31	1541	2%					
California CA Substance Abuse Treatment Facility, Corcoran	\$6,700.00		42	1818	2%	\$ 7,300.08	43	1824	2%					
California Mens Colony	\$36,330.00		337	1730	19%	\$ 31,440.00	291	1732	17%	\$ 600.00	5	1,738	0%	5140%
California Institution for Men	\$9,372.00		54	1884	3%	\$ 10,200.00	61	1626	4%	\$ 1,740.00	8	1,677	0%	486%
California Institution for Women	\$11,796.00		43	1117	4%	\$ 7,956.00	48	1089	4%	\$ 1,380.00	4	1,070	0%	477%
Centinela State Prison	\$5,592.00		74	1215	6%	\$ 6,468.00	86	1164	7%	\$ 240.00	2	1,201	0%	2595%
Central CA Women's Facility	\$13,134.00		60	1139	5%	\$ 10,614.00	46	1128	4%	\$ 120.00	1	1,128	0%	8745%
Chaderjian School/Youth Facility	\$1,908.00		21	268	8%	\$ 3,024.00	26	266	10%					
Chuckawalla Valley State Prison	\$11,898.00		54	831	6%	\$ 12,768.00	59	798	7%	\$ 2,180.00	10	811	1%	486%
Corcoran State Prison	\$2,136.00		28	1982	1%	\$ 2,388.00	32	1894	2%	\$ 23,220.00	203	3,726	5%	-90%
Correctional Training Facility	\$5,808.00		44	1347	3%	\$ 6,732.00	51	1337	4%					
Deuel Vocational Institution	\$2,316.00		19	997	2%	\$ 2,736.00	26	992	3%	\$ 3,976.00	32	1,024	3%	-31%
Folsom State Prison	\$6,228.00		36	1067	3%	\$ 4,608.00	34	1031	3%	\$ 13,834.00	108	1,046	10%	-67%
Ironwood State Prison	\$19,818.00		153	1047	15%	\$ 18,996.00	148	1045	14%	\$ 11,053.00	82	1,044	8%	72%
High Desert Prison	\$3,000.00		17	1260	1%	\$ 3,540.00	21	1244	2%	\$ 720.00	4	1,255	0%	392%
Kern Valley State Prison	\$3,894.00		39	1498	3%	\$ 4,122.00	43					9	0%	
Los Angeles County State Prison	\$10,692.00		85	1486	6%	\$ 11,364.00	97	1465	7%	\$ 2,400.00	17	1,439	0%	374%
Mule Creek State Prison	\$15,432.00		77	1648	5%	\$ 14,178.00	73	1654	4%	\$ 5,276.00	27	1,647	2%	169%
North Kern State Prison	\$9,620.00		62	1349	5%	\$ 9,009.00	56	1351	4%	\$ 120.00	1	1,350	0%	7408%
Northern California Youth Center	\$1,716.00			210	0%	\$ 1,626.00	11	201	5%					
Prison Industry Authority	\$9,418.00		59	709	8%	\$ 9,193.00	56							
Parole and Community Services	\$6,864.00					\$ 15,984.00	141	1981	7%					
Pelican Bay State Prison	\$3,864.00		14	1273	1%	\$ 3,864.00	17	1249	1%	\$ 940.00	6	3,176	0%	311%

DEPT/AGENCY	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference
Pleasant Valley State Prison	\$14,266.00		112	1276	9%	\$ 10,715.88	100	1256	\$ 120.00	1	1,246	0%	8830%
Pine Grove Youth Conservation Camp	\$300.00		1	26	4%	\$ 300.00	1	25	\$ 144.00	2	26	8%	108%
Richard A. McGee Correctional Center	\$5,688.00		41	453	9%	\$ 5,076.00	38	440	\$ 1,958.00	21	423	5%	159%
RJ Donovan Correctional Facility	\$6,528.00		43	1864	2%	\$ 6,228.00	43	1819			1,837	0%	
Sacramento County State Prison	\$19,178.00		98	1634	6%	\$ 20,064.00	110	1642	\$ 17,716.00	104	1,692	6%	13%
Salinas Valley State Prison	\$6,856.00		71	1551	5%	\$ 7,204.68	80	1470	\$ 1,015.00	13	1,524	1%	610%
San Quentin State Prison	\$13,452.00		75	1682	4%	\$ 13,872.00	90	1728	\$ 2,676.00	12	1,673	1%	418%
Sierra Conservation Center	\$2,664.00		20	1074	2%	\$ 4,248.00	26	1069					
Solano State Prison	\$5,160.00		69	1279	5%	\$ 5,748.00	78	1252	\$ 696.00	4	1,263	0%	726%
Valley State Prison for Women	\$11,316.00		80	1059	8%	\$ 13,620.00	98	1049	\$ 10,740.00	71	1,049	7%	27%
Ventura School for Girls	\$2,652.00		19	345	6%	\$ 1,536.00	20	335			345	0%	
Wasco State Prison	\$34,242.00		296	1506	20%	\$ 18,604.68	145	1460	\$ 180.00	2	1,463	0%	10236%
<b>CDCR Totals</b>	<b>\$604,118.72</b>		<b>2738</b>	<b>51265</b>	<b>5%</b>	<b>\$ 572,760.60</b>	<b>6709</b>	<b>48901</b>	<b>\$ 569,611.52</b>	<b>3,638</b>	<b>58,551</b>	<b>6%</b>	<b>1%</b>
<b>Public Employees Retirement</b>													
Retirees	\$143,644.00		305		\$ 127,584.56	253			\$ 115,202.76				
<b>Misc</b>	<b>\$1,599.75</b>				<b>\$ 57,645.42</b>				<b>\$ 49,531.24</b>	<b>302</b>			
<b>Non SCO</b>													
University Enterprises	\$6,900.00		6	224	3%	\$ 7,528.00	9	224	\$ 3,000.00	6	224	3%	151%
California Exposition and State Fair	\$421.00		7	677	1%	\$ 876.00	8	677	\$ 564.00	8	64	13%	55%
Legislative Analyst's Office	\$1,080.00		4	53	8%	\$ 2,160.00	6	53	\$ 2,340.00	7	53	13%	-8%
Assembly Committee on Rules	\$8,320.00		29	1186	2%	\$ 9,396.00	29	1186	\$ 9,396.00		1186	0%	0%
Senate Rules Committee	\$2,040.00		6	872	1%	\$ 3,480.00	8	872	\$ 3,840.00	12	872	1%	-9%
<b>Non SCO Totals</b>	<b>\$18,761.00</b>		<b>52</b>	<b>3012</b>	<b>2%</b>	<b>\$ 23,440.00</b>	<b>60</b>	<b>3012</b>					
<b>Total 2018 Our Promise All Campaigns</b>	<b>\$5,908,181.51</b>		<b>30086</b>	<b>229886</b>	<b>13%</b>	<b>\$ 6,092,420.46</b>	<b>34224</b>	<b>290000</b>	<b>\$ 6,196,833.16</b>	<b>32,410</b>	<b>264,454</b>	<b>12%</b>	