



2018 Our Promise Results

DEPT/AGENCY	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference
Boards & Commissions													
State Compensation Insurance Fund	\$152,996.00	748	4204	18%	\$ 155,635.32	775	4263	18%	\$ 156,621.32	849	4256	20%	-1%
Public Utilities Commission	\$16,408.00	79	1087	7%	\$ 17,144.00	80	1059	8%	\$ 15,036.00	73	966	8%	14%
Commission on Peace Officer Standards and Training	\$5,412.00	23	111	21%	\$ 6,240.00	30	99	30%	\$ 7,894.00	29	107	27%	-21%
Commission on Teacher Credentialing	\$6,660.00	25	145	17%	\$ 6,324.00	25	145	17%	\$ 6,857.00	31	144	22%	-8%
Gambling Protection Commission	\$360.00	2	33	6%	\$ 960.00	3	4	75%	\$ 1,200.00	5	31	16%	-20%
Fair Political Practices Commission	\$708.00	7	73	10%	\$ 888.00	10	71	14%	\$ 3,048.00	12	69	17%	-71%
Student Aid Commission	\$3,984.00	20	101	20%	\$ 4,434.00	22	99	22%	\$ 5,119.96	28	98	29%	-13%
Commission on State Mandates	\$1,532.00	10	16	63%	\$ 972.00	8	12	67%	\$ 1,032.00	9	12	75%	-6%
Committee on Judicial Performance	\$1,080.00	3	22	14%	\$ 600.00	2	21	10%	\$ 600.00	2	20	10%	0%
Education Audit Appeals Panel	\$348.00	3	3	100%	\$ 120.00	1	3	33%	\$ 120.00	1	3	33%	0%
California Institute for Regenerative Medicine	\$2,280.00	4	28	14%	\$ 2,400.00	5	45	11%	\$ 3,300.00	5	47	11%	-27%
Board of State & Community Corrections	\$10,168.00	25	79	32%	\$ 1,740.00	27	1740	2%	\$ 4,376.00	26	80	33%	-60%
Military Department	\$13,536.00	51	282	18%	\$ 13,932.00	53	857	6%	\$ 15,276.00	58	833	7%	-9%
Commission on the Status of Women	\$0.00	0	4	0%	\$ 120.00	1	2	50%	\$ 120.00	1	3	33%	0%
Habeas Corpus Resource Center	\$0.00	3	75	4%	\$ 900.00	3	76	4%	\$ -	0	73	0%	0%
Boards and Commissions Total	\$215,472.00	1003	509	197%	\$ 212,409.32	1045	8496	12%	\$ 220,600.28	1,129	6,742	17%	-4%
CA State Transportation Agency													
State Transportation Agency (CalSTA)	\$1,884.00	12	53	23%	\$ 5.00	1			\$ 1,944.36	8	51	16%	-100%
California Highway Patrol	\$593,581.00	3645	10692	34%	\$ 598,614.12	3812	10500	36%	\$ 635,757.40	4077	10539	39%	-6%
Department of Motor Vehicles	\$281,766.00	2085	4119	51%	\$ 282,891.24	2133	7654	28%	\$ 311,402.92	2303	7649	30%	-9%
Department of Transportation	\$485,184.00	2445	19429	13%	\$ 477,734.00	2447	18446	13%	\$ 542,067.45	2771	18019	15%	-12%
California High Speed Rail Authority	\$21,619.00	41	153	27%	\$ 18,704.00	51	187	27%	\$ 3,708.00	17	184	9%	404%
California Transportation Commission	\$2,580.00	10	56	18%	\$ 1,620.00	6	23	26%	\$ 3,812.50	17			-58%
Board of Pilot Commissioners for the Bays	\$360.00	2	4	50%	\$ 360.00	2	5	40%	\$ -	0	6	0%	
Office of Traffic Safety	\$1,783.00	5	33	15%	\$ 4,569.06	19							
Cal STA Total	\$1,388,757.00	8245	34486	24%	\$ 1,384,492.42	8470	36815		\$ 1,498,692.63	9193	36,442	25%	
Environmental Protection Agency													
Environmental Protection Agency	\$3,180.00	7	62	11%	\$ 5,137.05	10	75	13%	\$ 10,420.00	31	75	41%	-51%
Air Resources Board	\$69,740.00	293	1524	19%	\$ 67,452.20	267	1365	20%	\$ 64,560.00	282	1340	21%	4%
Department of Pesticide Regulation	\$21,956.00	101	303	33%	\$ 18,406.00	87	352	25%	\$ 15,684.00	76	347	22%	17%
Department of Toxic Substances Control	\$26,858.00	113	543	21%	\$ 26,088.00	119	909	13%	\$ 30,088.08	139	938	15%	-13%
Environmental Health Hazard Assessment	\$7,197.00	28	165	17%	\$ 8,012.40	29	132	22%	\$ 5,936.40	28	128	22%	35%
State Water Resources Control Board	\$126,853.00	436	2075	21%	\$ 122,418.00	428	1988	22%	\$ 110,890.00	399	1955	20%	10%
California Department of Resources Recycling and Recovery	\$31,602.00	129	685	19%	\$ 35,463.96	136	651	21%	\$ 36,368.00	132	684	19%	-2%
EPA Total	\$287,386.00	1107	6042	18%	\$ 282,977.61	1076	5472	20%	\$ 273,946.48	1087	5,467	20%	3%
Health & Human Services Agency													
Health & Human Services Agency	\$3,120.00	13	62	21%	\$ 3,740.04	15	46	33%	\$ 3,620.04	14	44	32%	3%
Department of Aging	\$7,016.00	45	120	38%	\$ 8,064.00	46	116	40%	\$ 6,360.00	40	111	36%	27%
Department of Child Support Services	\$20,902.00	94	590	16%	\$ 21,003.00	98	559	18%	\$ 22,952.00	107	542	20%	-8%
Department of Developmental Services	\$45,760.00	262	4297	6%	\$ 60,174.00	377	3273	12%	\$ 57,377.80	345	3804	9%	5%
State Council on Developmental Disabilities	\$4,570.00	6	21	29%	\$ 4,565.00	6	61	10%	\$ 4,460.00	6	67	9%	2%
Department of Health Care Services	\$14,844.00	769	6030	13%	\$ 112,482.00	495	3431	14%	\$ 116,436.04	539	3404	16%	-3%
Department of State Hospitals	\$108,964.00	541	8811	6%	\$ 134,124.21	758	10243	7%	\$ 141,013.96	841	11492	7%	-5%
Department of Social Services	\$118,518.00	615	9190	7%	\$ 118,007.00	632	4108	15%	\$ 126,472.00	662	4018	16%	-7%
Department of Managed Health Care	\$16,480.00	75	368	20%	\$ 15,300.00	76	416	18%	\$ 16,132.25	78	401	19%	-5%
Department of Public Health	\$76,315.00	377	3380	11%	\$ 78,593.81	394	3529	11%	\$ 80,475.00	413	3456	12%	-2%
Department of Community Services & Development	\$6,312.00	31	127	24%	\$ 7,120.00	26	104	25%	\$ 8,274.00	32	112	29%	-14%
Emergency Medical Services Authority	\$1,038.00	10	71	14%	\$ 1,341.00	11	68	16%	\$ 2,308.00	17	65	26%	-42%
Health Benefit Exchange (Covered CA)	\$29,436.00	135	770	18%	\$ 30,916.00	154	1080	14%	\$ 21,336.00	109	951	11%	45%
Department of Rehabilitation	\$46,420.00	246	1682	15%	\$ 41,621.14	219	1703	13%	\$ 41,712.04	235	1685	14%	0%
Office of Statewide Planning & Development	\$19,498.00	60	369	16%	\$ 17,724.00	57	405	14%	\$ 24,508.00	78	434	18%	-28%
Office of Systems Integration	\$14,354.00	51	303	17%	\$ 18,036.00	58	270	21%	\$ 17,989.00	60	268	22%	0%
CHHS Total	\$533,547.00	3330	31101	11%	\$ 672,811.20	3422	29412	12%	\$ 691,426.13	3576	30,854	12%	-3%
Labor & Workforce Development Agency													
Labor & Workforce Agency	\$600.00	2	15	13%	\$ 600.00	2	12	17%	\$ -	0	10	0%	
Agricultural Labor Relations Board	\$11,700.00	8	50	16%	\$ 14,460.00	12	57	21%	\$ 15,240.00	11	44	25%	-5%
Employment Development Department	\$198,174.00	1302	8639	15%	\$ 192,764.76	1302	6677	19%	\$ 223,797.80	1529	6940	22%	-14%
Unemployment Insurance Appeals Board	\$9,722.00	57	116	49%	\$ 17,643.96	58	352	16%	\$ 10,247.00	47	361	13%	72%
Department of Industrial Relations	\$42,717.00	244	2720	9%	\$ 45,344.00	253	2715	9%	\$ 41,663.88	221	2639	8%	9%
Public Employment Relations Board	\$3,870.00	9	22	41%	\$ 4,320.00	6	52	12%	\$ 2,485.00	12	49	24%	74%
Employment Training Panel	\$3,993.00	26	70	37%	\$ 4,548.00	30	89	34%	\$ 1,605.00	5	86	6%	183%
Workforce Development Board	\$540.00	3	18	17%	\$ 780.00	5	22	23%	\$ 180.00	1	22	5%	333%
LWDA Total	\$271,316.00	1651	11650	14%	\$ 280,460.72	1668	9976	17%	\$ 295,218.68	1,826	10,151	18%	-5%
Natural Resources Agency													
Natural Resources Agency	\$1,704.00	8	42	19%	\$ 1,704.00	8	42	19%	\$ 768.00	6	42	14%	122%
California Coastal Commission	\$2,052.00	16	165	10%	\$ 1,982.00	15	195	8%	\$ 2,172.00	16	155	10%	-8%
Delta Protection Commission	\$780.00	5	8	63%	\$ 660.00	2	7	29%	\$ 1,740.00	5	6	83%	-62%
Colorado River Board	\$600.00	3	18	17%	\$ 600.00	3	8	38%	\$ 240.00	2	9	22%	150%
California Conservation Corps	\$14,076.00	69	1860	4%	\$ 15,164.00	72	529	14%	\$ 18,360.00	92	404	23%	-17%
Department of Fish and Wildlife	\$53,250.00	202	2978	7%	\$ 48,054.00	210	2119	10%	\$ 44,738.00	205	2082	10%	7%

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CSU, Bakersfield	\$6,345.00	37	1088	3%	\$ 7,638.00	39	1088	4%	\$ 6,252.00	27	1,167	2%	22%
CSU, Channel Islands	\$8,530.00	76	952	8%	\$ 9,084.00	78	952	8%	\$ 12,012.00	86	1,008	9%	-24%
CSU, Chico	\$4,692.00	23	1954	1%	\$ 5,094.00	26	1954	1%	\$ 7,158.00	29	2,338	1%	-29%
CSU, Dominguez Hills	\$7,884.00	49	1497	3%	\$ 9,444.00	55	1497	4%	\$ 9,048.00	53	1,042	5%	4%
CSU, East Bay	\$2,532.00	26	1863	1%	\$ 5,651.76	30	28	2%	\$ 6,971.76	30	485	6%	-19%
CSU, Fresno	\$22,414.00	121	2446	5%	\$ 24,417.60	137	2446	6%	\$ 31,701.60	162	2,852	6%	-23%
CSU, Fullerton	\$15,078.00	103	3672	3%	\$ 15,959.00	113	3672	3%	\$ 18,057.00	133	4,356	3%	-12%
CSU, Humboldt	\$4,416.00	33	1249	3%	\$ 6,012.00	41	1249	3%	\$ 8,112.00	49	1,460	3%	-6%
CSU, Long Beach	\$11,556.00	35	3875	1%	\$ 12,348.00	41	3875	1%	\$ 12,948.00	40	4,546	1%	-29%
CSU, Los Angeles	\$12,774.00	82	2617	3%	\$ 14,214.00	95	2617	4%	\$ 15,450.00	98	720	14%	-8%
CSU, Maritime Academy	\$7,434.00	34	302	11%	\$ 8,010.00	35	302	12%	\$ 7,206.00	39	333	12%	11%
CSU, Monterey Bay	\$15,930.00	102	1033	10%	\$ 16,186.00	97	1033	9%	\$ 20,218.00	117	1,127	10%	-20%
CSU, Northridge	\$16,204.00	100	3817	3%	\$ 16,956.00	109	3817	3%	\$ 16,332.00	112	4,471	3%	4%
CSU, Pomona	\$21,534.00	109	2306	5%	\$ 17,234.00	110	2306	5%	\$ 15,876.00	112	2,809	4%	9%
CSU, Sacramento	\$67,114.00	320	3017	11%	\$ 63,618.60	303	3017	10%	\$ 66,722.84	316	3,469	9%	-5%
CSU, San Bernardino	\$31,818.00	181	1997	9%	\$ 33,090.00	180	1997	9%	\$ 34,253.00	186	2,305	8%	-3%
CSU, San Diego	\$26,688.00	128	3328	4%	\$ 28,980.00	140	3328	4%	\$ 33,552.00	160	4,005	4%	-14%
CSU, San Francisco	\$8,148.00	23	3260	1%	\$ 10,092.00	29	3260	1%	\$ 11,392.08	36	3,830	1%	-11%
CSU, San Jose	\$17,601.00	87	3252	3%	\$ 20,013.00	82	3252	3%	\$ 23,799.24	108	3,783	3%	-16%
CSU, San Luis Obispo	\$22,792.00	114	2719	4%	\$ 25,780.00	130	2719	5%	\$ 26,895.96	137	3,266	4%	-4%
CSU, San Marcos	\$4,644.00	20	1548	1%	\$ 6,384.00	26	1548	2%	\$ 8,184.00	30	1,727	2%	-22%
CSU, Sonoma	\$5,472.00	38	1311	3%	\$ 4,956.00	35	1311	3%	\$ 8,236.00	45	1,503	3%	-40%
CSU, Stanislaus	\$7,918.00	37	1128	3%	\$ 7,962.00	36	1128	3%	\$ 7,938.00	38	1,298	3%	0%
CSU Total	\$349,518.00	1910	50840	4%	\$ 492,435.52	2516	54023	5%	\$ 543,952.65	2,642	57,525	5%	-9%
Food & Agriculture													
Food & Agriculture	\$49,379.00	230	1694	14%	\$ 49,783.00	216	1621	13%	\$ 45,283.08	197	1,529	13%	10%
Constitutional Division													
Board of Equalization	\$7,050.00		143		\$ 21,708.00	38	165	23%	\$ 170,844.44	983	4,188	23%	-87%
Office of Tax Appeals	\$750.00	6	67	9%	\$ 4,080.00	4	31	13%					
Department of Justice	\$128,767.00	412	4336	10%	\$ 124,591.00	409	4254	10%	\$ 120,228.46	409	4,173	10%	4%
Department of Education	\$64,361.00	266	2155	12%	\$ 67,413.00	278	1421	20%	\$ 70,874.80	336	2,168	15%	-5%
School for the Blind	\$960.00	9	116	8%	\$ 1,080.00	10	94	11%					
School for the Deaf, Fremont	\$2,100.00	17	329	5%	\$ 2,604.00	23	322	7%					
School for the Deaf, Riverside	\$168.00	4	305	1%	\$ 468.00	6	298	2%					
State Controller's Office	\$62,463.00	301	1372	22%	\$ 64,621.00	308	1372	22%	\$ 68,582.67	447	1,352	33%	-6%
State Treasurer's Office	\$19,546.00	76	208	37%	\$ 15,512.21	50	208	24%	\$ 23,344.00	108	227	48%	-34%
California Debt Advisory Commission	\$1,980.00	9	19	47%	\$ 2,100.00	10	16	63%					
California Debt Limit Allocation Committee	\$300.00	1	9	11%	\$ 660.00	2	10	20%					
California Mortgage Bond and Tax Credit Allocation Committee	\$1,200.00	15	36	42%	\$ 1,260.00	16	47	34%					
California Pollution Control Financing Authority	\$3,050.00	11	30	37%	\$ 3,840.00	14	30	47%					
California School Finance Authority	\$1,620.00	7	10	70%	\$ 2,580.00	9	13	69%					
Scholarshare Investment Board	\$120.00	1	11	9%	\$ 240.00	3	9	33%					
Department of Insurance	\$52,529.00	272	1194	23%	\$ 63,664.00	293	1202	24%	\$ 65,695.93	304	1,198	25%	-3%
The Secretary of State's Office	\$22,009.00	110	473	23%	\$ 22,716.00	121	498	24%	\$ 23,052.00	120	487	25%	-1%
Constitutional Totals	\$368,973.00	1517	10813	14%	\$ 399,137.21	1594	9990	16%	\$ 542,622.30	2,707	13,793	20%	-26%
Department of Veterans Affairs													
Department of Veterans Affairs	\$37,646.00	189	3056	6%	\$ 38,724.00	203	2186	9%	\$ 36,156.00	191	2,821	7%	7%
Department of Corrections and Rehabilitation Division													
Department of Corrections and Rehabilitation	\$191,440.68				\$ 147,263.16	3732			\$ 462,967.52	2880	20,249	14%	-68%
Avenal State Prison	\$21,252.00	142	1289	11%	\$ 18,144.00	156	1236	13%	\$ 3,600.00	18	1,260	1%	404%
Calipatria State Prison	\$6,036.00	62	1168	5%	\$ 18,624.00	114	1143	10%			1,160	0%	
CA City Correctional Training Facility	\$6,624.00	27	634										
CA Health Care Facility	\$23,540.04	71	1313	5%	\$ 17,348.04	40	1169	3%					
CA Medical Facility	\$15,444.00	76	1663	5%	\$ 11,688.00	79	1558	5%					
CA Rehabilitation Center	\$6,624.00	30	1170	3%	\$ 6,180.00	39	1154	3%					
CHCS-Central Region	\$1,536.00	7	92	8%	\$ 2,416.08	8	98	8%					
CHCS-Northern Region	\$48.00	1	164	1%	\$ 480.00	3	127	2%					
CHCS- Southern Region	\$300.00	2	198	1%	\$ 2,268.00	16	169	9%					
CHCS Headquarters	\$7,560.00	23	1077	2%	\$ 34,406.00	169	1068	16%					
CA Correctional Center	\$8,436.00	50	1532	3%	\$ 3,408.00	26	1022	3%					
CA Correctional Institution at Tehachapi	\$360.00	4	1541	0%	\$ 5,208.00	31	1541	2%					
California CA Substance Abuse Treatment Facility, Corcoran	\$6,700.00	42	1818	2%	\$ 7,300.08	43	1824	2%					
California Mens Colony	\$36,330.00	337	1730	19%	\$ 31,440.00	291	1732	17%	\$ 600.00	5	1,738	0%	5140%
California Institution for Men	\$9,372.00	54	1684	3%	\$ 10,200.00	61	1626	4%	\$ 1,740.00	8	1,677	0%	486%
California Institution for Women	\$11,796.00	43	1117	4%	\$ 7,956.00	48	1089	4%	\$ 1,380.00	4	1,070	0%	477%
Centinela State Prison	\$5,582.00	74	1215	6%	\$ 6,468.00	86	1164	7%	\$ 240.00	2	1,201	0%	2595%
Central CA Women's Facility	\$13,134.00	60	1139	5%	\$ 10,614.00	46	1128	4%	\$ 120.00	1	1,128	0%	8745%
Chaderjian School/Youth Facility	\$1,908.00	21	268	8%	\$ 3,024.00	26	266	10%					
Chuckawalla Valley State Prison	\$11,898.00	54	831	6%	\$ 12,768.00	59	798	7%	\$ 2,180.00	10	811	1%	486%
Corcoran State Prison	\$2,136.00	28	1982	1%	\$ 2,388.00	32	1894	2%	\$ 23,220.00	203	3,726	5%	-90%
Correctional Training Facility	\$5,808.00	44	1347	3%	\$ 6,732.00	51	1337	4%					
Deuel Vocational Institution	\$2,316.00	19	997	2%	\$ 2,736.00	26	992	3%	\$ 3,976.00	32	1,024	3%	-31%
Folsom State Prison	\$6,228.00	36	1067	3%	\$ 4,608.00	34	1031	3%	\$ 13,834.00	108	1,046	10%	-67%
Ironwood State Prison	\$19,818.00	153	1047	15%	\$ 18,996.00	148	1045	14%	\$ 11,053.00	82	1,044	8%	72%
High Desert Prison	\$3,000.00	17	1260	1%	\$ 3,540.00	21	1244	2%	\$ 720.00	4	1,255	0%	392%
Kern Valley State Prison	\$3,894.00	39	1498	3%	\$ 4,122.00	43					9	0%	
Los Angeles County State Prison	\$10,692.00	85	1486	6%	\$ 11,364.00	97	1465	7%	\$ 2,400.00	17	1,439	1%	374%
Mule Creek State Prison	\$15,432.00	77	1648	5%	\$ 14,178.00	73	1654	4%	\$ 5,276.00	27	1,647	2%	169%
North Kern State Prison	\$9,620.00	62	1349	5%	\$ 9,009.00	56	1351	4%	\$ 120.00	1	1,350	0%	7408%
Northern California Youth Center	\$1,716.00		210	0%	\$ 1,626.00	11	201	5%					
Prison Industry Authority	\$9,418.00	59	709	8%	\$ 9,193.00	56							
Parole and Community Services	\$6,864.00				\$ 15,984.00	141	1981	7%					
Pelican Bay State Prison	\$3,864.00	14	1273	1%	\$ 3,864.00	17	1249	1%	\$ 940.00	6	3,176	0%	311%

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Pleasant Valley State Prison	\$14,266.00	112	1276	9%	\$ 10,715.88	100	1256	8%	\$ 120.00	1	1,246	0%	8830%
Pine Grove Youth Conservation Camp	\$300.00	1	26	4%	\$ 300.00	1	25	4%	\$ 144.00	2	26	8%	108%
Richard A. McGee Correctional Center	\$5,688.00	41	453	9%	\$ 5,076.00	38	440	9%	\$ 1,958.00	21	423	5%	159%
RJ Donovan Correctional Facility	\$6,528.00	43	1864	2%	\$ 6,228.00	43	1819	2%			1,837	0%	
Sacramento County State Prison	\$19,178.00	98	1634	6%	\$ 20,064.00	110	1642	7%	\$ 17,716.00	104	1,692	6%	13%
Salinas Valley State Prison	\$6,856.00	71	1551	5%	\$ 7,204.68	80	1470	5%	\$ 1,015.00	13	1,524	1%	610%
San Quentin State Prison	\$13,452.00	75	1682	4%	\$ 13,872.00	90	1728	5%	\$ 2,676.00	12	1,673	1%	418%
Sierra Conservation Center	\$2,664.00	20	1074	2%	\$ 4,248.00	26	1069	2%					
Solano State Prison	\$5,160.00	69	1279	5%	\$ 5,748.00	78	1252	6%	\$ 696.00	4	1,263	0%	726%
Valley State Prison for Women	\$11,316.00	80	1059	8%	\$ 13,620.00	98	1049	9%	\$ 10,740.00	71	1,049	7%	27%
Ventura School for Girls	\$2,652.00	19	345	6%	\$ 1,536.00	20	335	6%			345	0%	
Wasco State Prison	\$34,242.00	296	1506	20%	\$ 18,604.68	145	1460	10%	\$ 180.00	2	1,463	0%	10236%
CDCR Totals	\$604,118.72	2738	51265	5%	\$ 572,760.60	6709	48901	14%	\$ 569,611.52	3,638	58,551	6%	1%
Public Employees Retirement													
Retirees	\$143,644.00	305			\$ 127,594.56	253			\$ 115,202.76				
Misc	\$1,599.75				\$ 57,645.42				\$ 49,531.24	302			
Non SCO													
University Enterprises	\$6,900.00	6	224	3%	\$ 7,528.00	9	224	4%	\$ 3,000.00	6	224	3%	151%
California Exposition and State Fair	\$421.00	7	677	1%	\$ 876.00	8	677	1%	\$ 564.00	8	64	13%	55%
Legislative Analyst's Office	\$1,080.00	4	53	8%	\$ 2,160.00	6	53	11%	\$ 2,340.00	7	53	13%	-8%
Assembly Committee on Rules	\$8,320.00	29	1186	2%	\$ 9,396.00	29	1186	2%	\$ 9,396.00		1186	0%	0%
Senate Rules Committee	\$2,040.00	6	872	1%	\$ 3,480.00	8	872	1%	\$ 3,840.00	12	872	1%	-9%
Non SCO Totals	\$18,761.00	52	3012	2%	\$ 23,440.00	60	3012	2%					
Total 2018 Our Promise All Campaigns	\$5,908,181.51	30086	229886	13%	\$ 6,092,420.46	34224	290000	12%	\$ 6,196,833.16	32,410	264,454	12%	