



2017 Our Promise Results

DEPT/AGENCY	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference
Boards & Commissions									
State Compensation Insurance Fund	\$ 155,635.32	775	4263	18%	\$ 156,621.32	849	4256	20%	-1%
Public Utilities Commission	\$ 17,144.00	80	1059	8%	\$ 15,036.00	73	966	8%	14%
Commission on Peace Officer Standards and Training	\$ 6,240.00	30	99	30%	\$ 7,894.00	29	107	27%	-21%
Commission on Teacher Credentialing	\$ 6,324.00	25	145	17%	\$ 6,857.00	31	144	22%	-8%
Gambling Protection Commission	\$ 960.00	3	4	75%	\$ 1,200.00	5	31	16%	-20%
Fair Political Practices Commission	\$ 888.00	10	71	14%	\$ 3,048.00	12	69	17%	-71%
Student Aid Commission	\$ 4,434.00	22	99	22%	\$ 5,119.96	28	98	29%	-13%
Commission on State Mandates	\$ 972.00	8	12	67%	\$ 1,032.00	9	12	75%	-6%
Committee on Judicial Performance	\$ 600.00	2	21	10%	\$ 600.00	2	20	10%	0%
Education Audit Appeals Panel	\$ 120.00	1	3	33%	\$ 120.00	1	3	33%	0%
California Institute for Regenerative Medicine	\$ 2,400.00	5	45	11%	\$ 3,300.00	5	47	11%	-27%
Board of State & Community Corrections	\$ 1,740.00	27	1740	2%	\$ 4,376.00	26	80	33%	-60%
Military Department	\$ 13,932.00	53	857	6%	\$ 15,276.00	58	833	7%	-9%
Commission on the Status of Women	\$ 120.00	1	2	50%	\$ 120.00	1	3	33%	0%
Habeas Corpus Resource Center	\$ 900.00	3	76	4%	\$ -	0	73	0%	
Boards and Commissions Total	\$ 212,409.32	1045	8496	12%	\$ 220,600.28	1,129	6,742	17%	-4%
CA State Transportation Agency									
State Transportation Agency (CalSTA)	\$ 5.00	1			\$ 1,944.36	8	51	16%	-100%
California Highway Patrol	\$ 598,614.12	3812	10500	36%	\$ 635,757.40	4077	10539	39%	-6%
Department of Motor Vehicles	\$ 282,891.24	2133	7654	28%	\$ 311,402.92	2303	7649	30%	-9%
Department of Transportation	\$ 477,734.00	2447	18446	13%	\$ 542,067.45	2771	18019	15%	-12%
California High Speed Rail Authority	\$ 18,704.00	51	187	27%	\$ 3,708.00	17	184	9%	404%
California Transportation Commission	\$ 1,620.00	6	23	26%	\$ 3,812.50	17			-58%
Board of Pilot Commissioners for the Bays	\$ 360.00	2	5	40%	\$ -	0	6	0%	
Office of Traffic Safety	\$ 4,569.06	19							
Cal STA Total	\$ 1,384,492.42	8470	36815		\$ 1,498,692.63	9193	36,442	25%	
Environmental Protection Agency									
Environmental Protection Agency	\$ 5,137.05	10	75	13%	\$ 10,420.00	31	75	41%	-51%
Air Resources Board	\$ 67,452.20	267	1365	20%	\$ 64,560.00	282	1340	21%	4%
Department of Pesticide Regulation	\$ 18,406.00	87	352	25%	\$ 15,684.00	76	347	22%	17%
Department of Toxic Substances Control	\$ 26,088.00	119	909	13%	\$ 30,088.08	139	938	15%	-13%
Environmental Health Hazard Assessment	\$ 8,012.40	29	132	22%	\$ 5,936.40	28	128	22%	35%
State Water Resources Control Board	\$ 122,418.00	428	1988	22%	\$ 110,890.00	399	1955	20%	10%
California Department of Resources Recycling and Recovery	\$ 35,463.96	136	651	21%	\$ 36,368.00	132	684	19%	-2%
EPA Total	\$ 282,977.61	1076	5472	20%	\$ 273,946.48	1087	5,467	20%	3%
Health & Human Services Agency									
Health & Human Services Agency	\$ 3,740.04	15	46	33%	\$ 3,620.04	14	44	32%	3%
Department of Aging	\$ 8,064.00	46	116	40%	\$ 6,360.00	40	111	36%	27%
Department of Child Support Services	\$ 21,003.00	98	559	18%	\$ 22,952.00	107	542	20%	-8%
Department of Developmental Services	\$ 60,174.00	377	3273	12%	\$ 57,377.80	345	3804	9%	5%
State Council on Developmental Disabilities	\$ 4,565.00	6	61	10%	\$ 4,460.00	6	67	9%	2%
Department of Health Care Services	\$ 112,482.00	495	3431	14%	\$ 116,436.04	539	3404	16%	-3%
Department of State Hospitals	\$ 134,124.21	758	10243	7%	\$ 141,013.96	841	11492	7%	-5%

DEPT/AGENCY	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	2016 Totals	2016 Donors	2016 Employees	2016 % participation	% Difference
Department of Social Services	\$ 118,007.00	632	4108	15%	\$ 126,472.00	662	4018	16%	-7%
Department of Managed Health Care	\$ 15,300.00	76	416	18%	\$ 16,132.25	78	401	19%	-5%
Department of Public Health	\$ 78,593.81	394	3529	11%	\$ 80,475.00	413	3456	12%	-2%
Department of Community Services & Development	\$ 7,120.00	26	104	25%	\$ 8,274.00	32	112	29%	-14%
Emergency Medical Services Authority	\$ 1,341.00	11	68	16%	\$ 2,308.00	17	65	26%	-42%
Health Benefit Exchange (Covered CA)	\$ 30,916.00	154	1080	14%	\$ 21,336.00	109	951	11%	45%
Department of Rehabilitation	\$ 41,621.14	219	1703	13%	\$ 41,712.04	235	1685	14%	0%
Office of the Patient Advocate	\$ 346.00	1			\$ 1,215.25	3	7	43%	-72%
Office of Statewide Planning & Development	\$ 17,724.00	57	405	14%	\$ 24,508.00	78	434	18%	-28%
Office of Systems Integration	\$ 18,036.00	58	270	21%	\$ 17,989.00	60	268	22%	0%
CHHS Total	\$ 673,157.20	3423	29412	12%	\$ 692,641.38	3579	30,861	12%	-3%
Labor & Workforce Development Agency									
Labor & Workforce Agency	\$ 600.00	2	12	17%	\$ -	0	10	0%	
Agricultural Labor Relations Board	\$ 14,460.00	12	57	21%	\$ 15,240.00	11	44	25%	-5%
Employment Development Department	\$ 192,764.76	1302	6677	19%	\$ 223,797.80	1529	6940	22%	-14%
Unemployment Insurance Appeals Board	\$ 17,643.96	58	352	16%	\$ 10,247.00	47	361	13%	72%
Department of Industrial Relations	\$ 45,344.00	253	2715	9%	\$ 41,663.88	221	2639	8%	9%
Public Employment Relations Board	\$ 4,320.00	6	52	12%	\$ 2,485.00	12	49	24%	74%
Employment Training Panel	\$ 4,548.00	30	89	34%	\$ 1,605.00	5	86	6%	183%
Workforce Development Board	\$ 780.00	5	22	23%	\$ 180.00	1	22	5%	333%
LWDA Total	\$ 280,460.72	1668	9976	17%	\$ 295,218.68	1,826	10,151	18%	-5%
Natural Resources Agency									
Natural Resources Agency	\$ 1,704.00	8	42	19%	\$ 768.00	6	42	14%	122%
California Coastal Commission	\$ 1,992.00	15	195	8%	\$ 2,172.00	16	155	10%	-8%
Delta Protection Commission	\$ 660.00	2	7	29%	\$ 1,740.00	5	6	83%	-62%
Colorado River Board	\$ 600.00	3	8	38%	\$ 240.00	2	9	22%	150%
California Conservation Corps	\$ 15,164.00	72	529	14%	\$ 18,360.00	92	404	23%	-17%
Department of Fish and Wildlife	\$ 48,054.00	210	2119	10%	\$ 44,738.00	205	2082	10%	7%
Department of Parks & Recreation	\$ 43,332.00	181	2003	9%	\$ 38,111.00	175	1974	9%	14%
Science Center	\$ 1,476.00	5	122	4%	\$ 1,976.00	7	113	6%	-25%
African American Museum	\$ 1,068.00	5	31	16%	\$ 888.00	5	14	36%	20%
Delta Stewardship Council	\$ 1,884.00	13	62	21%	\$ 1,824.00	12	61	20%	3%
Department of Conservation	\$ 33,610.00	124	523	24%	\$ 28,151.00	126	492	26%	19%
Energy Commission	\$ 33,812.00	100	576	17%	\$ 30,468.96	98	614	16%	11%
CalFIRE	\$ 34,485.96	179	5678	3%	\$ 33,113.96	183	5792	3%	4%
Department of Water Resources	\$ 137,101.00	533	3042	18%	\$ 147,215.00	584	3061	19%	-7%
Wildlife Conservation Board	\$ 9,156.00	44	230	19%	\$ 905.00	7	26	27%	912%
State Lands Commission and Bureau of Land Management	\$ 7,765.00	42	198	21%	\$ 10,593.00	51	200	26%	-27%
Sierra Nevada Conservancy	\$ 2,448.00	7	24	29%	\$ 960.00	6	28	21%	155%
San Francisco Bay Conservancy & Development	\$ 456.00	5	43	12%	\$ 336.00	4	41	10%	36%
California State Coastal Conservancy	\$ 3,180.00	13	56	23%	\$ 4,320.00	13	57	23%	-26%
San Diego River Conservancy	\$ -	0	3	0%	\$ -	0	3	0%	
Tahoe Conservancy	\$ 400.00	2	8	25%	\$ 240.00	1	33	3%	67%
Sacramento-San Joaquin Delta Conservancy	\$ 3,960.00	4	7	57%	\$ 3,276.00	5	10	50%	21%
Coachella Valley Mountains Conservancy	\$ -	0	0	0%	\$ 360.00	1	3	33%	-100%
San Joaquin River Conservancy	\$ 480.00	2	3	67%	\$ 300.00	2	3	67%	60%
Baldwin Hills Conservancy	\$ -	0	0	0%	\$ -	0	5	0%	
San Gabriel/Lower LA River Mountains Conservancy	\$ -	0	4	0%	\$ -	0	5	0%	
Santa Monica Mountains Conservancy	\$ -	0	6	0%	\$ -	0	6	0%	
Little Hoover Commission	\$ -		6	0%	\$ 120.00	1	6	17%	-100%
Native American Heritage Commission	\$ 600.00	1	9	11%	\$ 600.00	1	10	10%	0%
Natural Resources Total	\$ 383,387.96	1570	15534	10%	\$ 371,775.92	1,608	15,255	11%	3%
Government Operations Agency									
Government Operations Agency	\$ 2,130.00	6	16	38%	\$ -	0	16	0%	
Franchise Tax Board	\$ 209,172.00	1297	5358	24%	\$ 194,791.00	1247	5301	24%	7%

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Department of General Services	\$ 76,297.00	440	2152	20%	\$ 91,757.00	501	3407	15%	-17%
Department of Technology	\$ 47,903.00	219	851	26%	\$ 40,865.24	187	860	22%	17%
Department of Human Resources (CalHR)	\$ 16,692.00	80	311	26%	\$ 22,586.00	98	285	34%	-26%
Public Employees Retirement System	\$ 122,416.00	542	2629	21%	\$ 137,448.00	568	2637	22%	-11%
California State Teachers Retirement System	\$ 65,079.00	243	1122	22%	\$ 58,546.00	253	1074	24%	11%
Victim Compensation Board	\$ 10,573.50	44	230	19%	\$ 10,440.00	55	228	24%	1%
Office of Administrative Law	\$ 1,104.00	7	21	33%	\$ 1,444.00	11	20	55%	-24%
Department of Tax and Fee Administration	\$ 158,590.44	858	3956	22%	N/A	N/A	N/A	N/A	
State Personnel Board	\$ 4,344.00	9	61	15%					
GovOPS Total	\$ 714,300.94	3745	16707	22%	\$ 557,877.24	2,920	13,828	21%	28%
Business, Consumer Services & Housing Agency									
Business Consumer Services and Housing Agency	\$ 1,706.00	3	15	20%	\$ 1,580.00	4	12	33%	8%
Department of Fair Employment & Housing	\$ 11,209.00	45	200	23%	\$ 7,904.00	37	185	20%	42%
Department of Consumer Affairs	\$ 85,295.00	451	3304	14%	\$ 82,882.04	459	3,209	14%	3%
Department of Alcoholic Beverage Control	\$ 12,336.00	82	434	19%	\$ 10,250.00	78	423	18%	20%
Alcoholic Beverage Control Appeals Board	\$ 2,825.00	6	7	86%	\$ 1,440.00	3	7	43%	96%
Department of Housing and Community Development	\$ 22,142.42	101	493	20%	\$ 24,994.00	91	517	18%	-11%
California Housing Finance Agency	\$ 15,510.00	62	210	30%	\$ 16,994.00	74	223	33%	-9%
Department of Business Oversight	\$ 37,728.00	162	577	28%	\$ 38,308.00	172	569	30%	-2%
Seismic Safety Commission	\$ -	0	6	0%	\$ 40.00	1	6	17%	-100%
California Horse Racing Board	\$ 2,340.00	5	40	13%	\$ 3,000.00	6	51	12%	-22%
BCSH Total	\$ 191,091.42	917	5286	17%	\$ 187,392.04	925	5,202	18%	2%
Legislative Division									
Office of Legislative Counsel	\$ 17,586.00	81	493	16%	\$ 19,398.00	86	509	17%	-9%
California State Auditor	\$ 8,640.00	34	189	18%	\$ 8,405.00	29	167	17%	3%
California State Assembly	\$ 600.00	1	77	1%	\$ 9,396.00	30	80	38%	-94%
Statutory Officers	\$ 28,662.00	54			\$ 17,232.00	28	1187	2%	66%
Judicial Council/Services	\$ 19,920.00	49	696	7%	\$ 23,190.04	58	689	8%	-14%
Courts of Appeals	\$ 21,048.00	52	668	8%	\$ 30,854.00	78	801	10%	-32%
Supreme Court	\$ 4,380.00	8	132	6%	\$ -	0	0	0%	
California State Senate	\$ 1,020.00	1	40	3%	\$ 3,960.00	14	40	35%	-74%
California Judicial Center Library	\$ 540.00	3	6	50%					
Legislative Division Totals	\$ 102,396.00	283	2301	12%	\$ 112,435.04	323	3,473	9%	-9%
Governor's Division									
Department of Finance	\$ 18,012.00	76	396	19%	\$ 26,448.00	87	403	22%	-32%
Office of Emergency Services	\$ 28,432.00	126	965	13%	\$ 25,823.00	113	856	13%	10%
California State Lottery	\$ 23,460.00	112	726	15%	\$ 18,952.00	102	694	15%	24%
First 5 California	\$ 3,378.00	18	40	45%	\$ 2,778.00	15	40	38%	22%
Office of the State Public Defender	\$ 3,084.00	11	62	18%	\$ 4,368.00	13	61	21%	-29%
Office of the Governor	\$ 3,168.00	15	146	10%	\$ 9,531.96	28	131	21%	-67%
Office of the Lieutenant Governor	\$ -	0	0	0%	\$ -	0	5	0%	
California Arts Council	\$ 612.60	4	21	19%	\$ 660.00	5	16	31%	-7%
Office of Inspector General	\$ 2,736.00	16	107	15%	\$ 2,328.00	14	109	13%	18%
California Earthquake Authority	\$ 2,832.00	9	50	18%	\$ 6,432.00	16	47	34%	-56%
California State Library	\$ 6,444.00	33	122	27%	\$ 16,524.00	37	122	30%	-61%
FI\$Cal	\$ 4,368.00	27	251	11%	\$ 1,925.00	7	201	3%	127%
Governor's Office of Business & Economic Development	\$ 5,811.96	16	94	17%	\$ 3,079.96	7	91	8%	89%
Governor's Office of Planning & Research	\$ 3,108.00	7	38	18%	\$ 1,200.00	1	38	3%	159%
Mental Health Services & Accountability Commission	\$ 780.00	6	33	18%					
Board of Governors of the California Community Colleges	\$ 7,164.00	30	132	23%	\$ 4,680.00	33	144	23%	53%
Governor's Division Totals	\$ 106,226.56	476	3051	16%	\$ 120,049.92	445	2,814	16%	-12%
California State Universities									
California State University of the Chancellor	\$ 9,575.00	34	609	6%	\$ 9,692.00	18	560	3%	-1%
CSU, Bakersfield	\$ 7,638.00	39	1088	4%	\$ 6,252.00	27	1,167	2%	22%

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CSU, Channel Islands	\$ 9,084.00	78	952	8%	\$ 12,012.00	86	1,008	9%	-24%
CSU, Chico	\$ 5,094.00	26	1954	1%	\$ 7,158.00	29	2,338	1%	-29%
CSU, Dominguez Hills	\$ 9,444.00	55	1497	4%	\$ 9,048.00	53	1,042	5%	4%
CSU, East Bay	\$ 5,651.76	28	1863	2%	\$ 6,971.76	30	485	6%	-19%
CSU, Fresno	\$ 24,417.60	137	2446	6%	\$ 31,701.60	162	2,852	6%	-23%
CSU, Fullerton	\$ 15,959.00	113	3672	3%	\$ 18,057.00	133	4,356	3%	-12%
CSU, Humboldt	\$ 6,012.00	41	1249	3%	\$ 8,112.00	49	1,460	3%	-26%
CSU, Long Beach	\$ 12,348.00	41	3875	1%	\$ 12,948.00	40	4,546	1%	-5%
CSU, Los Angeles	\$ 14,214.00	95	2617	4%	\$ 15,450.00	98	720	14%	-8%
CSU, Maritime Academy	\$ 8,010.00	35	302	12%	\$ 7,206.00	39	333	12%	11%
CSU, Monterey Bay	\$ 16,186.00	97	1033	9%	\$ 20,218.00	117	1,127	10%	-20%
CSU, Northridge	\$ 16,956.00	109	3817	3%	\$ 16,332.00	112	4,471	3%	4%
CSU, Pomona	\$ 17,234.00	110	2306	5%	\$ 15,876.00	112	2,809	4%	9%
CSU, Sacramento	\$ 63,618.60	303	3017	10%	\$ 66,722.84	316	3,469	9%	-5%
CSU, San Bernardino	\$ 33,090.00	180	1997	9%	\$ 34,253.00	186	2,305	8%	3%
CSU, San Diego	\$ 28,980.00	140	3328	4%	\$ 33,552.00	160	4,005	4%	-14%
CSU, San Francisco	\$ 10,092.00	29	3260	1%	\$ 11,392.08	36	3,930	1%	-11%
CSU, San Jose	\$ 20,013.00	92	3252	3%	\$ 23,799.24	108	3,783	3%	-16%
CSU, San Luis Obispo	\$ 25,780.00	130	2719	5%	\$ 26,895.96	137	3,266	4%	-4%
CSU, San Marcos	\$ 6,384.00	26	1548	2%	\$ 8,184.00	30	1,727	2%	-22%
CSU, Sonoma	\$ 4,956.00	35	1311	3%	\$ 8,236.00	45	1,503	3%	-40%
CSU, Stanislaus	\$ 7,962.00	36	1128	3%	\$ 7,938.00	38	1,298	3%	0%
CSU Total	\$ 492,089.52	2515	54023	5%	\$ 542,737.40	2,639	57,518	5%	-9%
Food & Agriculture									
Food & Agriculture	\$ 49,783.00	216	1621	13%	\$ 45,283.08	197	1529	13%	10%
Constitutional Division									
Board of Equalization	\$ 21,708.00	38	165	23%	\$ 170,844.44	983	4,188	23%	-87%
Office of Tax Appeals	\$ 4,080.00	4	31	13%					
Department of Justice	\$ 124,591.00	409	4254	10%	\$ 120,228.46	409	4,173	10%	4%
Department of Education	\$ 67,413.00	278	1421	20%	\$ 70,874.80	336	2,168	15%	-5%
School for the Blind	\$ 1,080.00	10	94	11%					
School for the Deaf, Fremont	\$ 2,604.00	23	322	7%					
School for the Deaf, Riverside	\$ 468.00	6	298	2%					
State Controller's Office	\$ 64,621.00	308	1372	22%	\$ 68,582.67	447	1,352	33%	-6%
State Treasurer's Office	\$ 15,512.21	50	208	24%	\$ 23,344.00	108	227	48%	-34%
California Debt Advisory Commission	\$ 2,100.00	10	16	63%					
California Debt Limit Allocation Committee	\$ 660.00	2	10	20%					
California Educational Facilities Authority	\$ 48.00	1	3	33%					
California Mortgage Bond and Tax Credit Allocation Committee	\$ 1,260.00	16	47	34%					
California Pollution Control Financing Authority	\$ 3,840.00	14	30	47%					
California School Finance Authority	\$ 2,580.00	9	13	69%					
Scholarshare Investment Board	\$ 240.00	3	9	33%					
Department of Insurance	\$ 63,664.00	293	1202	24%	\$ 65,695.93	304	1,198	25%	-3%
The Secretary of State's Office	\$ 22,716.00	121	498	24%	\$ 23,052.00	120	487	25%	-1%
Constitutional Totals	\$ 399,185.21	1595	9993	16%	\$ 542,622.30	2,707	13,793	20%	-26%
Department of Veterans Affairs									
Department of Veterans Affairs	\$ 38,724.00	203	2186	9%	\$ 36,156.00	191	2,821	7%	7%
Department of Corrections and Rehabilitation Division									
Department of Corrections and Rehabilitation	\$ 147,263.16	3732			\$ 462,967.52	2880	20,249	14%	-68%
Avenal State Prison	\$ 18,144.00	156	1236	13%	\$ 3,600.00	18	1,260	1%	404%
Calipatria State Prison	\$ 18,624.00	114	1143	10%			1,160	0%	
CA Health Care Facility	\$ 17,348.04	40	1169	3%					
CA Medical Facility	\$ 11,688.00	79	1558	5%					
CA Rehabilitation Center	\$ 6,180.00	39	1154	3%					

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CHCS-Central Region	\$ 2,416.08	8	98	8%					
CHCS-Northern Region	\$ 480.00	3	127	2%					
CHCS- Southern Region	\$ 2,268.00	16	169	9%					
CHCS Headquarters	\$ 34,406.00	169	1068	16%					
CA Correctional Center	\$ 3,408.00	26	1022	3%					
CA Correctional Institution at Tehachapi	\$ 5,208.00	31	1541	2%					
California CA Substance Abuse Treatment Facility, Corcoran	\$ 7,300.08	43	1824	2%					
California Mens Colony	\$ 31,440.00	291	1732	17%	\$ 600.00	5	1,738	0%	5140%
California Institution for Men	\$ 10,200.00	61	1626	4%	\$ 1,740.00	8	1,677	0%	486%
California Institution for Women	\$ 7,956.00	48	1089	4%	\$ 1,380.00	4	1,070	0%	477%
Centinel State Prison	\$ 6,468.00	86	1164	7%	\$ 240.00	2	1,201	0%	2595%
Central CA Women's Facility	\$ 10,614.00	46	1128	4%	\$ 120.00	1	1,128	0%	8745%
Chaderjian School(Youth Facility)	\$ 3,024.00	26	266	10%					
Chuckawalla Valley State Prison	\$ 12,768.00	59	798	7%	\$ 2,180.00	10	811	1%	486%
Corcoran State Prison	\$ 2,388.00	32	1894	2%	\$ 23,220.00	203	3,726	5%	-90%
Correctional Training Facility	\$ 6,732.00	51	1337	4%					
Deuel Vocational Institution	\$ 2,736.00	26	992	3%	\$ 3,976.00	32	1,024	3%	-31%
Folsom State Prison	\$ 4,608.00	34	1031	3%	\$ 13,834.00	108	1,046	10%	-67%
Ironwood State Prison	\$ 18,996.00	148	1045	14%	\$ 11,053.00	82	1,044	8%	72%
High Desert Prison	\$ 3,540.00	21	1244	2%	\$ 720.00	4	1,255	0%	392%
Kern Valley State Prison	\$ 4,122.00	43					9	0%	
Los Angeles County State Prison	\$ 11,364.00	97	1465	7%	\$ 2,400.00	17	1,439	1%	374%
Mule Creek State Prison	\$ 14,178.00	73	1654	4%	\$ 5,276.00	27	1,647	2%	169%
North Kern State Prison	\$ 9,009.00	56	1351	4%	\$ 120.00	1	1,350	0%	7408%
Northern California Youth Center	\$ 1,626.00	11	201	5%					
Prison Industry Authority	\$ 9,193.00	56							
Parole and Community Services	\$ 15,984.00	141	1981	7%					
Pelican Bay State Prison	\$ 3,864.00	17	1249	1%	\$ 940.00	6	3,176	0%	311%
Pleasant Valley State Prison	\$ 10,715.88	100	1256	8%	\$ 120.00	1	1,246	0%	8830%
Pine Grove Youth Conservation Camp	\$ 300.00	1	25	4%	\$ 144.00	2	26	8%	108%
Richard A. McGee Correctional Center	\$ 5,076.00	38	440	9%	\$ 1,958.00	21	423	5%	159%
RJ Donovan Correctional Facility	\$ 6,228.00	43	1819	2%			1,837	0%	
Sacramento County State Prison	\$ 20,064.00	110	1642	7%	\$ 17,716.00	104	1,692	6%	13%
Salinas Valley State Prison	\$ 7,204.68	80	1470	5%	\$ 1,015.00	13	1,524	1%	610%
San Quentin State Prison	\$ 13,872.00	90	1728	5%	\$ 2,676.00	12	1,673	1%	418%
Sierra Conservation Center	\$ 4,248.00	26	1069	2%					
Solano State Prison	\$ 5,748.00	78	1252	6%	\$ 696.00	4	1,263	0%	726%
Valley State Prison for Women	\$ 13,620.00	98	1049	9%	\$ 10,740.00	71	1,049	7%	27%
Ventura School for Girls	\$ 1,536.00	20	335	6%			345	0%	
Wasco State Prison	\$ 18,604.68	145	1460	10%	\$ 180.00	2	1,463	0%	10236%
Youth Conservation Camps	\$ 300.00	1							
GDCR Totals	\$ 573,060.60	6709	48901	14%	\$ 569,611.52	3,638	58,551	6%	1%
Public Employees Retirement									
Retirees	\$ 127,594.56	253			\$ 115,202.76				
Misc	\$ 57,645.42				\$ 49,531.24	302			
Non SCO									
University Enterprises	\$ 7,528.00	9	224	4%	\$ 3,000.00	6	224	3%	151%
California Exposition and State Fair	\$ 876.00	8	677	1%	\$ 564.00	8	64	13%	55%
Legislative Analyst's Office	\$ 2,160.00	6	53	11%	\$ 2,340.00	7	53	13%	-8%
Assemy Committee on Rules	\$ 9,396.00	29	1186	2%	\$ 9,396.00		1186	0%	0%
Senate Rules Committee	\$ 3,480.00	8	872	1%	\$ 3,840.00	12	872	1%	-9%
State Fair Share	\$ 40,725.00	48			\$ 40,351.84	43			
Non SCO Totals	\$ 64,165.00	108	3012	4%					
Total 2017 Our Promise All Campaigns	\$ 6,133,147.46	34272	297000	12%	\$ 6,195,617.91	32,407	264,447	12%	