

2011 CSECC Results



Dept/Agency	Div	2011 \$	2010 \$	% Change	2011 Donors	2010 Donors	% Change Donor	2011 Employees	2011 Participation
BOARDS AND COMMISSION DIVISION									
State Compensation Insurance Fund	BDCM	\$201,016.32	\$277,428.78	-27.54%	1,308	1,945	-32.75%	7,664	17%
Public Utilities Commission	BDCM	\$25,092.00	\$24,156.00	3.87%	109	111	-1.80%	1,008	11%
Judicial Council	BDCM	\$24,168.00	\$22,664.00	6.64%	79	86	-8.14%	822	10%
California Community Colleges-Chancellor's Office	BDCM	\$18,752.00	\$20,058.00	-6.51%	72	72	0.00%	161	45%
California Commission on Peace Officer Standards & Training	BDCM	\$20,002.00	\$19,440.00	2.89%	61	64	-4.69%	134	46%
State Lands Commission	BDCM	\$13,212.00	\$16,416.00	-19.52%	62	70	-11.43%	208	30%
Teacher Credentialing Commission	BDCM	\$9,768.00	\$11,300.00	-13.56%	42	48	-12.50%	193	22%
Supreme Court	BDCM	\$6,564.00	\$8,124.00	-19.20%	17	16	6.25%	148	11%
California State Employees Association	BDCM	\$7,456.00	\$7,888.00	-5.48%	26	28	-7.14%	190	14%
California Institute for Regenerative Medicine	BDCM	\$5,160.00	\$6,912.00	-25.35%	12	12	0.00%	41	29%
Gambling Control Commission	BDCM	\$5,489.00	\$5,940.00	-7.59%	23	20	15.00%	85	27%
Fair Political Practices Commission	BDCM	\$4,848.00	\$5,328.00	-9.01%	13	15	-13.33%	81	16%
California Student Aid Commission	BDCM	\$5,989.00	\$5,208.00	15.00%	32	27	18.52%	110	29%
Public Employment Relations Board	BDCM	\$2,845.00	\$2,150.00	32.33%	7	7	0.00%	40	18%
Commission on State Mandates	BDCM	\$1,937.00	\$2,073.00	-6.56%	9	10	-10.00%	11	82%
Horse Racing Board	BDCM	\$1,500.00	\$1,500.00	0.00%	7	7	0.00%	55	13%
California Exposition and State Fair	BDCM	\$1,212.00	\$6,186.00	-80.41%	5	39	-87.18%	781	1%
Postsecondary Education Commission	BDCM	\$60.00	\$1,115.00	-94.62%	1	8	-87.50%	20	5%
Judicial Center Library	BDCM	\$936.00	\$936.00	0.00%	2	2	0.00%	10	20%
State Council on Developmental Disabilities	BDCM	\$828.00	\$864.00	-4.17%	8	7	14.29%	136	6%
Board of Chiropractic Examiners	BDCM	\$444.00	\$565.00	-21.42%	4	5	-20.00%	23	17%
Judicial Performance Commission	BDCM	\$0.00	\$300.00	-100.00%	0	1	-100.00%	23	0%
Education Audit Appeals Panel	BDCM	\$420.00	\$300.00	40.00%	2	1	100.00%	4	50%
Habeas Corpus Resource Center	BDCM	\$300.00	\$300.00	0.00%	2	2	0.00%	72	3%
State Gov Org & Econ, Commission on	BDCM	\$0.00	\$60.00	-100.00%	0	1	-100.00%	8	0%
State Independent Living Council	BDCM	\$24.00	\$24.00	0.00%	1	1	0.00%	10	10%
University Enterprises, Inc.	BDCM	\$6,180.00	\$880.00	602.27%	7	5	40.00%	97	7%
BDCM Totals		\$364,202.32	\$448,115.78	-18.73%	1911	2610	-26.78%	12,135	16%

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BUSINESS, TRANSPORTATION & HOUSING AGENCY									
Highway Patrol, CA	BTH	\$669,641.32	\$717,575.32	-6.68%	4,770	5,140	-7.20%	11,198	43%
Transportation, Dept of	BTH	\$645,287.52	\$663,006.64	-2.67%	3,677	3,820	-3.74%	22,504	16%
Motor Vehicles	BTH	\$378,584.31	\$329,935.00	14.75%	3,126	3,201	-2.34%	8,811	35%
Financial Institutions	BTH	\$32,838.04	\$29,054.04	13.02%	161	152	5.92%	240	67%
Housing & Community Development, Dept of	BTH	\$25,447.00	\$26,781.00	-4.98%	139	149	-6.71%	510	27%
Managed Health Care, Dept of	BTH	\$19,512.12	\$18,029.00	8.23%	97	101	-3.96%	280	35%
Corporations, Dept of	BTH	\$16,114.00	\$18,005.75	-10.51%	84	100	-16.00%	294	29%
Housing Finance Agency, CA	BTH	\$19,106.00	\$17,994.00	6.18%	92	97	-5.15%	304	30%
Real Estate, Dept of	BTH	\$20,643.00	\$17,841.62	15.70%	111	110	0.91%	335	33%
Alcoholic Beverage Control	BTH	\$13,909.00	\$13,968.00	-0.42%	106	115	-7.83%	412	26%
New Motor Vehicle Board	BTH	\$3,029.00	\$2,889.00	4.85%	27	28	-3.57%	26	104%
Traffic Safety, Office of	BTH	\$6,099.00	\$4,572.00	33.40%	20	19	5.26%	34	59%
Business, Transportation & Housing Agency	BTH	\$3,259.00	\$3,120.00	4.46%	20	19	5.26%	62	32%
Transportation Commission	BTH	\$1,464.00	\$2,124.00	-31.07%	8	10	-20.00%	26	31%
Patient Advocate, Office of the	BTH	\$2,395.28	\$1,709.00	40.16%	10	8	25.00%	11	91%
Real Estate Appraisers, Office of	BTH	\$1,886.00	\$1,368.00	37.87%	12	7	71.43%	30	40%
Alcoholic Beverage Control Appeals Board	BTH	\$960.00	\$960.00	0.00%	1	1	0.00%	9	11%
High-Speed Rail Authority	BTH	\$3,120.00	\$240.00	1200.00%	6	3	100.00%	14	43%
BTH Totals		\$1,863,294.59	\$1,869,172.37	-0.31%	12467	13080	-4.69%	45,100	28%
CORRECTIONS & REHABILITATION DIVISION									
Corrections & Rehabilitation	CDCR	\$184,583.00	\$212,078.88	-12.96%	942	1,055	-10.71%	5,025	19%
Sacramento, CSP	CDCR	\$23,903.00	\$24,066.00	-0.68%	208	202	2.97%	1,679	12%
Paroles, Region II	CDCR	\$19,680.00	\$20,928.00	-5.96%	133	83	60.24%	606	22%
Men's Colony, CA	CDCR	\$19,200.00	\$20,362.00	-5.71%	116	120	-3.33%	1,835	6%
Medical Facility, CA	CDCR	\$22,992.00	\$17,436.00	31.87%	130	120	8.33%	1,395	9%
San Quentin State Prison	CDCR	\$13,548.00	\$16,668.00	-18.72%	126	150	-16.00%	1,703	7%
Prison Industry Authority	CDCR	\$27,518.00	\$16,436.08	67.42%	47	51	-7.84%	194	24%
Mule Creek State Prison	CDCR	\$15,240.00	\$16,188.00	-5.86%	123	131	-6.11%	1,232	10%
Valley State Prison for Women	CDCR	\$22,188.00	\$15,888.00	39.65%	132	133	-0.75%	1,063	12%
Los Angeles County, CSP	CDCR	\$14,707.20	\$15,288.00	-3.80%	144	158	-8.86%	1,627	9%
Institution for Men, CA	CDCR	\$11,244.00	\$14,712.00	-23.57%	137	168	-18.45%	2,115	6%
Solano, CSP	CDCR	\$10,404.00	\$14,136.00	-26.40%	150	185	-18.92%	1,383	11%
Deuel Vocational Institution	CDCR	\$12,096.00	\$12,360.00	-2.14%	60	86	-30.23%	1,251	5%
Correctional Training Facility	CDCR	\$11,292.00	\$12,048.00	-6.27%	110	125	-12.00%	1,492	7%
Central CA Womens Facility	CDCR	\$10,476.00	\$11,892.00	-11.91%	65	78	-16.67%	1,145	6%
Centinela State Prison	CDCR	\$10,212.00	\$11,820.00	-13.60%	133	150	-11.33%	1,313	10%
O.H. Close School, YA	CDCR	\$11,736.00	\$11,364.00	3.27%	21	17	23.53%	212	10%
Folsom State Prison	CDCR	\$10,632.00	\$11,136.00	-4.53%	70	82	-14.63%	1,056	7%
R J Donovan Corr Facility	CDCR	\$7,002.00	\$11,634.00	-39.81%	88	99	-11.11%	1,553	6%
Pleasant Valley State Prison	CDCR	\$14,544.00	\$10,872.00	33.77%	136	114	19.30%	1,417	10%

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CORRECTIONS & REHABILITATION DIVISION (Cont)									
Chaderjian School, YA	CDCR	\$10,476.00	\$10,236.00	2.34%	47	47	0.00%	376	13%
Paroles, Region III	CDCR	\$8,016.00	\$10,212.00	-21.50%	71	105	-32.38%	787	9%
Paroles, HQ & Region I	CDCR	\$7,416.00	\$9,792.00	-24.26%	67	195	-65.64%	1,192	6%
Calipatria State Prison	CDCR	\$8,952.00	\$9,684.00	-7.56%	87	96	-9.38%	1,161	7%
Chuckawalla Valley State Prison	CDCR	\$8,100.00	\$9,372.00	-13.57%	70	81	-13.58%	832	8%
Institution for Women, CA	CDCR	\$10,596.00	\$9,108.00	16.34%	82	71	15.49%	939	9%
Paroles, Region IV	CDCR	\$9,911.40	\$8,400.00	17.99%	82	95	-13.68%	811	10%
Correctional Institution, CA	CDCR	\$7,092.00	\$7,459.20	-4.92%	66	76	-13.16%	1,937	3%
Salinas Valley State Prison	CDCR	\$7,296.00	\$6,996.00	4.29%	82	73	12.33%	1,347	6%
Ventura School for Girls, YA	CDCR	\$5,304.00	\$6,924.00	-23.40%	57	50	14.00%	389	15%
Kern Valley State Prison	CDCR	\$7,548.00	\$6,888.00	9.58%	70	75	-6.67%	1,631	4%
Preston School of Industry, YA (Closed)	CDCR	\$0.00	\$6,228.00	-100.00%	0	56	-100.00%	0	0%
Avenal State Prison	CDCR	\$5,058.00	\$6,206.00	-18.50%	50	65	-23.08%	1,668	3%
North Kern State Prison	CDCR	\$7,452.00	\$6,168.00	20.82%	62	67	-7.46%	1,512	4%
Ironwood State Prison	CDCR	\$7,176.00	\$5,676.00	26.43%	77	62	24.19%	1,143	7%
Rehabilitation Center	CDCR	\$6,762.00	\$5,598.00	20.79%	70	68	2.94%	1,258	6%
Correctional Center, CA	CDCR	\$5,184.00	\$5,220.00	-0.69%	41	49	-16.33%	1,145	4%
Pelican Bay State Prison	CDCR	\$5,928.00	\$4,662.00	27.16%	34	32	6.25%	1,556	2%
Southern Reception Center, YA	CDCR	\$3,288.00	\$4,572.00	-28.08%	32	52	-38.46%	384	8%
Substance Treatment Center	CDCR	\$5,268.00	\$4,476.00	17.69%	51	54	-5.56%	1,970	3%
Sierra Conservation Center	CDCR	\$4,248.00	\$3,912.00	8.59%	48	50	-4.00%	1,180	4%
High Desert State Prison	CDCR	\$2,736.00	\$3,708.00	-26.21%	29	38	-23.68%	1,358	2%
Corcoran, CSP	CDCR	\$4,896.00	\$3,504.00	39.73%	66	65	1.54%	2,185	3%
Richard A. McGee Corr Training Center	CDCR	\$1,668.00	\$3,348.00	-50.18%	16	35	-54.29%	1,267	1%
Northern CA Youth Center, YA	CDCR	\$2,676.00	\$2,808.00	-4.70%	28	28	0.00%	250	11%
Wasco, CSP	CDCR	\$2,196.00	\$2,280.00	-3.68%	37	44	-15.91%	1,570	2%
Pine Grove Youth Conservation Camp, YA	CDCR	\$1,704.00	\$1,020.00	67.06%	12	9	33.33%	31	39%
Youth Training School, YA	CDCR	\$0.00	\$168.00	-100.00%	0	2	-100.00%	794	0%
CDCR Totals		\$630,144.60	\$661,938.16	-4.80%	4505	5047	-10.74%	59,969	8%

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CONSTITUTIONAL DIVISION									
Equalization, Board of	CON	\$217,287.96	\$210,128.96	3.41%	1,345	1,338	0.52%	4,000	34%
Justice, Dept of	CON	\$133,442.51	\$145,883.64	-8.53%	555	627	-11.48%	5,292	10%
Education, Dept of	CON	\$91,810.00	\$96,061.00	-4.43%	477	496	-3.83%	2,776	17%
Controller's Office, State	CON	\$83,400.52	\$80,043.16	4.19%	416	439	-5.24%	1,342	31%
Treasurer's Office, State	CON	\$46,147.50	\$55,257.89	-16.49%	189	188	0.53%	298	63%
Insurance, Dept of	CON	\$52,076.00	\$51,397.25	1.32%	292	307	-4.89%	1,261	23%
Secretary of State's Office	CON	\$42,436.00	\$42,041.00	0.94%	175	187	-6.42%	465	38%
Judge's Retirement System Member, Statutory Officer	CON	\$30,804.00	\$31,968.00	-3.64%	57	58	-1.72%	1,097	5%
Courts of Appeal**	CON	\$23,604.00	\$24,288.00	-2.82%	88	91	-3.30%	725	12%
Library, CA State	CON	\$20,588.00	\$22,618.00	-8.98%	59	61	-3.28%	145	41%
Office of the Lt. Governor	CON	\$0.00	\$0.00	0.00%	0	0	0.00%	21	0%
CON Totals		\$741,596.49	\$759,686.90	-2.38%	3653	3792	-3.67%	17,422	21%
** includes all appellates									
Dept/Agency	Div	2011 \$	2010 \$	% Change	2011 Donors	2010 Donors	% Change Donor	2011 Employees	2011 Participation
CALIFORNIA STATE UNIVERSITY DIVISION									
Sacramento, State University	CSU	\$56,965.96	\$56,105.00	1.53%	324	325	-0.31%	3,690	9%
Fresno, State University	CSU	\$42,072.00	\$43,231.00	-2.68%	222	232	-4.31%	2,991	7%
San Luis Obispo, State Polytech University	CSU	\$44,715.96	\$40,724.96	9.80%	206	199	3.52%	2,945	7%
San Jose, State University	CSU	\$32,940.00	\$40,109.00	-17.87%	186	230	-19.13%	3,889	5%
San Diego, State University	CSU	\$35,040.00	\$38,620.00	-9.27%	192	193	-0.52%	4,567	4%
San Bernardino, State University	CSU	\$36,755.88	\$35,700.00	2.96%	278	270	2.96%	1,922	14%
Fullerton, State University	CSU	\$28,140.00	\$30,407.00	-7.46%	204	226	-9.73%	4,016	5%
Northridge, State University	CSU	\$30,612.00	\$30,036.00	1.92%	197	208	-5.29%	3,781	5%
Los Angeles, State University	CSU	\$28,050.00	\$27,084.00	3.57%	145	154	-5.84%	2,244	6%
Pomona, State Polytech University	CSU	\$24,952.20	\$26,283.20	-5.06%	176	195	-9.74%	2,497	7%
Sonoma, State University	CSU	\$15,000.00	\$23,754.00	-36.85%	73	88	-17.05%	1,646	4%
San Francisco, State University	CSU	\$20,472.00	\$19,632.00	4.28%	70	71	-1.41%	4,648	2%
Long Beach, State University	CSU	\$16,680.00	\$19,600.00	-14.90%	66	81	-18.52%	4,618	1%
East Bay, State University	CSU	\$17,954.04	\$18,918.00	-5.10%	47	50	-6.00%	1,730	3%
Monterey Bay, State University	CSU	\$17,526.00	\$18,006.00	-2.67%	109	139	-21.58%	835	13%
Channel Islands, State University	CSU	\$17,412.00	\$16,728.00	4.09%	133	136	-2.21%	708	19%
Chancellor's Office	CSU	\$11,973.00	\$14,661.00	-18.33%	41	48	-14.58%	637	6%
CA Maritime Academy, State University	CSU	\$13,806.00	\$13,934.00	-0.92%	59	64	-7.81%	254	23%
San Marcos, State University	CSU	\$12,468.00	\$11,964.00	4.21%	47	47	0.00%	1,154	4%
Chico, State University	CSU	\$10,830.00	\$11,958.00	-9.43%	50	54	-7.41%	2,496	2%
Dominguez Hills, State University	CSU	\$14,028.00	\$11,533.00	21.63%	82	74	10.81%	1,411	6%
Humboldt, State University	CSU	\$11,580.00	\$10,624.00	9.00%	78	74	5.41%	1,463	5%
Stanislaus, State University	CSU	\$8,304.00	\$9,420.00	-11.85%	43	49	-12.24%	1,205	4%
Bakersfield, State University	CSU	\$7,896.00	\$8,472.00	-6.80%	41	45	-8.89%	1,226	3%
CSU Totals		\$556,173.04	\$577,504.16	-3.69%	3069	3252	-5.63%	56,573	5%

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ENVIRONMENTAL PROTECTION AGENCY									
State Water Resources Control Board	EPA	\$132,262.04	\$126,025.04	4.95%	461	410	12.44%	1,469	31%
Air Resources Board	EPA	\$82,466.04	\$82,506.46	-0.05%	357	355	0.56%	1,171	30%
Toxic Substances Control	EPA	\$36,258.00	\$48,374.00	-25.05%	176	191	-7.85%	955	18%
Department of Pesticide Regulation	EPA	\$17,972.64	\$18,044.64	-0.40%	100	105	-4.76%	346	29%
Office of Environmental Health Hazard Assessment	EPA	\$8,960.04	\$11,900.40	-24.71%	37	40	-7.50%	133	28%
Environmental Protection Agency	EPA	\$9,036.00	\$7,788.00	16.02%	24	20	20.00%	59	41%
EPA Totals		\$286,954.76	\$294,638.54	-2.61%	1155	1303	-11.36%	4,133	28%
FOOD & AGRICULTURE									
Food & Agriculture	FA	\$48,462.08	\$49,574.00	-2.24%	303	301	0.66%	1,100	28%
GOVERNORS DIVISION									
California Technology Agency	GOV	\$52,257.00	\$52,731.50	-0.90%	240	267	-10.11%	815	29%
Department of Finance	GOV	\$39,012.00	\$36,917.96	5.67%	138	149	-7.38%	422	33%
California Military Department	GOV	\$24,792.00	\$27,692.00	-10.47%	111	124	-10.48%	829	13%
California Emergency Management Agency	GOV	\$16,634.00	\$22,772.00	-26.95%	88	103	-14.56%	501	18%
California State Lottery Commission	GOV	\$17,709.00	\$16,910.00	4.73%	116	127	-8.66%	609	19%
Department of Personnel Administration	GOV	\$18,252.00	\$16,450.00	10.95%	68	69	-1.45%	181	38%
First 5 California	GOV	\$3,300.00	\$7,487.75	-55.93%	20	27	-25.93%	58	34%
Office of the State Public Defender	GOV	\$5,448.00	\$5,160.00	5.58%	17	17	0.00%	83	20%
Office of the Governor	GOV	\$3,040.00	\$4,755.00	-36.07%	13	105	-87.62%	169	8%
California Arts Council	GOV	\$2,100.00	\$3,540.00	-40.68%	9	11	-18.18%	18	50%
Office of the Inspector General	GOV	\$1,584.00	\$3,318.00	-52.26%	9	23	-60.87%	107	8%
California Volunteers	GOV	\$2,328.00	\$2,496.00	-6.73%	11	14	-21.43%	26	42%
Office of Administrative Law	GOV	\$1,342.00	\$1,202.00	11.65%	8	8	0.00%	23	35%
Medical Assistance Commission	GOV	\$1,215.00	\$1,095.00	10.96%	5	5	0.00%	23	22%
California Earthquake Authority	GOV	\$760.00	\$760.00	0.00%	8	8	0.00%	20	40%
Office of Policy Analysis and Research	GOV	\$1,320.00	\$624.00	111.54%	5	4	25.00%	48	10%
Office of the Secretary of Education	GOV	\$0.00	\$444.00	-100.00%	0	3	-100.00%	13	0%
Commission on the Status of Women	GOV	\$0.00	\$120.00	-100.00%	0	1	-100.00%	12	0%
GOV Totals		\$191,093.00	\$204,475.21	-6.54%	866	1,065	-18.69%	3,957	22%

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CALIFORNIA HEALTH & HUMAN SERVICES AGENCY									
Department of Mental Health*	HHS	\$138,945.12	\$154,088.10	-9.83%	1,056	1,198	-11.85%	11,665	9%
Department of Developmental Services	HHS	\$110,262.00	\$127,719.92	-13.67%	838	994	-15.69%	8,495	10%
Department of Social Services	HHS	\$121,953.00	\$115,824.08	5.29%	736	761	-3.29%	3,793	19%
Department of Public Health	HHS	\$93,866.96	\$99,588.00	-5.74%	505	537	-5.96%	3,696	14%
Department of Health Care Services	HHS	\$94,919.20	\$94,392.45	0.56%	528	522	1.15%	2,765	19%
Department of Rehabilitation	HHS	\$49,810.12	\$53,825.71	-7.46%	279	282	-1.06%	1,609	17%
Office of Statewide Health Planning & Development	HHS	\$28,809.00	\$24,056.00	19.76%	109	94	15.96%	485	22%
Department of Child Support Services	HHS	\$29,954.00	\$24,036.00	24.62%	119	121	-1.65%	523	23%
Department of Alcohol & Drug Programs	HHS	\$25,755.00	\$17,522.00	46.99%	73	91	-19.78%	345	21%
Office of Systems Integration	HHS	\$14,536.00	\$15,101.00	-3.74%	52	62	-16.13%	197	26%
Department of Aging	HHS	\$9,150.00	\$8,836.00	3.55%	47	48	-2.08%	133	35%
Managed Risk Medical Insurance Board	HHS	\$6,186.00	\$7,532.00	-17.87%	25	30	-16.67%	69	36%
Emergency Medical Services Authority	HHS	\$4,876.00	\$3,364.81	44.91%	37	10	270.00%	62	60%
Community Services & Development	HHS	\$3,186.00	\$2,472.00	28.88%	27	22	22.73%	97	28%
Health and Human Services Agency	HHS	\$5,216.00	\$2,111.00	147.09%	18	14	28.57%	36	50%
HHS Totals		\$737,424.40	\$750,469.07	-1.74%	4449	4786	-7.04%	33,970	13%
*includes all mental health hospitals									
Dept/Agency	Div	2011 \$	2010 \$	% Change	2011 Donors	2010 Donors	% Change Donor	2011 Employees	2011 Participation
LEGISLATIVE DIVISION									
Legislative Counsel of California	LEG	\$25,171.00	\$29,753.35	-15.40%	127	147	-13.61%	607	21%
Bureau of State Audits	LEG	\$16,636.00	\$18,316.00	-9.17%	32	33	-3.03%	148	22%
California State Assembly	LEG	\$10,048.00	\$12,428.00	-19.15%	61	62	-1.61%	1,500	4%
California State Senate	LEG	\$9,340.00	\$11,232.00	-16.84%	38	31	22.58%	1,156	3%
Legislative Analyst's Office	LEG	\$3,480.00	\$4,620.00	-24.68%	10	13	-23.08%	53	19%
Legislature Retirement System Member, Statutory Officer	LEG	\$615.00	\$615.00	0.00%	2	2	0.00%		
California Senior Legislature	LEG	\$0.00	\$0.00	0.00%	0	0	0.00%		
LEG Totals		\$65,290.00	\$76,964.35	-15.17%	270	288	-6.25%	3,464	8%
Dept/Agency	Div	2011 \$	2010 \$	% Change	2011 Donors	2010 Donors	% Change Donor	2011 Employees	2011 Participation
LABOR & WORKFORCE DEVELOPMENT AGENCY									
Employment Development Department	LWD	\$266,562.11	\$270,413.52	-1.42%	2,125	2,215	-4.06%	9,444	23%
Department of Industrial Relations	LWD	\$48,594.00	\$55,392.00	-12.27%	271	301	-9.97%	2,597	10%
Unemployment Insurance Appeals Board	LWD	\$20,364.00	\$19,164.00	6.26%	125	115	8.70%	656	19%
Agricultural Labor Relations Board	LWD	\$12,496.00	\$13,324.00	-6.21%	7	7	0.00%	36	19%
Employment Training Panel	LWD	\$5,682.00	\$5,140.00	10.54%	40	37	8.11%	89	45%
Labor & Workforce Development Agency	LWD	\$3,500.04	\$3,464.04	1.04%	5	5	0.00%	13	38%
Workforce Investment Board	LWD	\$1,080.00	\$1,032.00	4.65%	5	6	-16.67%	18	28%
LWD Totals		\$358,278.15	\$367,929.56	-2.62%	2578	2686	-4.02%	12,853	20%

2011 CSECC Results

Dept/Agency	Div	2011 \$	2010 \$	% Change	2011 Donors	2010 Donors	% Change Donor	2011 Employees	2011 Participation
NATURAL RESOURCES AGENCY									
Department of Water Resources	RES	\$148,896.76	\$147,847.76	0.71%	738	736	0.27%	2,942	25%
California State Parks	RES	\$44,005.00	\$51,193.00	-14.04%	270	280	-3.57%	2,578	10%
Department of Forestry & Fire Protection	RES	\$46,520.00	\$48,504.00	-4.09%	286	309	-7.44%	3,000	10%
Department of Fish & Game	RES	\$44,718.00	\$44,886.00	-0.37%	267	278	-3.96%	2,046	13%
Department of Conservation	RES	\$35,639.14	\$32,123.00	10.95%	120	124	-3.23%	632	19%
Energy Commission	RES	\$22,250.20	\$26,597.20	-16.34%	128	145	-11.72%	570	22%
California Conservation Corps	RES	\$22,287.00	\$17,978.22	23.97%	142	166	-14.46%	305	47%
Sierra Nevada Conservancy	RES	\$3,918.00	\$4,662.00	-15.96%	17	18	-5.56%	21	81%
California Coastal Conservancy	RES	\$4,680.00	\$4,584.00	2.09%	10	9	11.11%	77	13%
California Coastal Commission	RES	\$3,168.00	\$3,820.00	-17.07%	27	31	-12.90%	204	13%
Resources Recycling and Recovery	RES	\$37,502.00	\$39,097.00	-4.08%	172	182	-5.49%	433	40%
Delta Stewardship Council	RES	\$3,792.00	\$3,424.00	10.75%	14	13	7.69%	54	26%
Boating and Waterways Department	RES	\$3,564.00	\$2,784.00	28.02%	18	15	20.00%	78	23%
California Natural Resources Agency	RES	\$948.00	\$1,704.00	-44.37%	9	14	-35.71%	90	10%
Tahoe Conservancy	RES	\$864.00	\$1,404.00	-38.46%	7	10	-30.00%	42	17%
Santa Monica Mountain Conservancy	RES	\$1,200.00	\$1,200.00	0.00%	1	1	0.00%	12	8%
Wildlife Conservation Board	RES	\$790.00	\$1,050.00	-24.76%	9	10	-10.00%	22	41%
Colorado River Board	RES	\$348.00	\$468.00	-25.64%	3	4	-25.00%	10	30%
San Francisco Bay Conservancy and Development Comm	RES	\$324.00	\$324.00	0.00%	5	5	0.00%	53	9%
Native American Heritage Commission	RES	\$180.00	\$180.00	0.00%	1	1	0.00%	9	11%
Sacramento-San Joaquin Delta Conservancy	RES	\$480.00	\$60.00	700.00%	2	1	100.00%	5	40%
Delta Protection Commission	RES	\$100.00	\$50.00	100.00%	1	1	0.00%	5	20%
San Joaquin River Conservancy	RES	\$24.00	\$24.00	0.00%	1	1	0.00%	3	33%
RES Totals		\$426,198.10	\$433,964.18	-1.79%	2248	2172	3.50%	13,191	17%
STATE & CONSUMERS SERVICES AGENCY									
Franchise Tax Board	SCS	\$224,153.00	\$221,806.00	1.06%	1,747	1,773	-1.47%	4,943	35%
California Public Employees' Retirement System	SCS	\$132,289.08	\$152,020.47	-12.98%	769	775	-0.77%	2,315	33%
Department of General Services	SCS	\$110,980.28	\$119,314.50	-6.99%	638	710	-10.14%	4,418	14%
Department of Consumer Affairs	SCS	\$64,432.00	\$65,173.00	-1.14%	407	433	-6.00%	2,778	15%
State Teachers' Retirement System	SCS	\$43,906.00	\$46,217.68	-5.00%	262	272	-3.68%	738	36%
Victim Compensation & Government Claims Board	SCS	\$11,486.00	\$15,824.83	-27.42%	63	79	-20.25%	283	22%
State Personnel Board	SCS	\$11,093.00	\$11,072.40	0.19%	57	61	-6.56%	133	43%
Department of Fair Employment & Housing	SCS	\$10,280.00	\$7,077.00	45.26%	66	62	6.45%	241	27%
Building Standards Commission	SCS	\$3,644.00	\$2,619.05	39.13%	9	6	50.00%	14	64%
California Science Center	SCS	\$1,668.00	\$2,399.00	-30.47%	16	19	-15.79%	155	10%
State & Consumer Services Agency	SCS	\$1,615.00	\$1,550.00	4.19%	7	12	-41.67%	16	44%
California African American Museum	SCS	\$1,164.00	\$1,308.00	-11.01%	9	8	12.50%	17	53%
Seismic Safety Commission	SCS	\$100.00	\$50.00	100.00%	2	1	100.00%	7	29%
SCS Totals		\$616,810.36	\$646,431.93	-4.58%	4052	4211	-3.78%	16,058	25%

2011 CSECC Results

Dept/Agency	Div	2011 \$	2010 \$	% Change	2011 Donors	2010 Donors	% Change Donor	2011 Employees	2011 Participation
VETERANS AFFAIRS									
Veterans Affairs, Dept of	VA	\$42,357.00	\$46,921.00	-9.73%	261	258	1.16%	1,715	15%
Retired State Employees Not Mapped to Departments		\$11,076.00	\$10,236.00	8.21%	19	21	-9.52%		
*Total Retiree Giving \$78,930.24									
Statutory Officer: Public Employees Retirement System		\$300.00	\$0.00						
CSECC - ALL CAMPAIGNS		\$6,939,654.89	\$7,198,021.21	-3.59%	41,806	44,872	-6.83%	281,640	15%
Results include payroll deductions, cash/check one-time contributions, special event money, and retirees.									