



2020 Our Promise Results

DEPT/AGENCY	2020 Totals	2020 Donors	2020 Employees	2020 % Participation	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
Boards & Commissions																	
State Compensation Insurance Fund	\$129,687.32	636	4106	15%	\$148,670.00	707	4169	17%	\$152,996.00	748	4204	18%	\$ 155,635.32	775	4263	18%	#REF!
Public Utilities Commission	\$22,987.92	85	1272	7%	\$16,764.00	77	1198	6%	\$16,408.00	79	1087	7%	\$ 17,144.00	80	1059	8%	#REF!
Commission on Peace Officer Standards and Training	\$4,296.00	18	121	15%	\$4,636.00	21	116	18%	\$5,412.00	23	111	21%	\$ 6,240.00	30	99	30%	#REF!
Commission on Teacher Credentialing	\$5,328.00	21	148	14%	\$6,483.00	24	154	16%	\$6,660.00	25	145	17%	\$ 6,324.00	25	145	17%	#REF!
Gambling Protection Commission	\$360.00	2	33	6%	\$360.00	2	33	6%	\$360.00	2	33	6%	\$ 960.00	3	4	75%	#REF!
Fair Political Practices Commission	\$804.00	5	81	6%	\$948.00	7	77	9%	\$708.00	7	73	10%	\$ 888.00	10	71	14%	#REF!
Student Aid Commission	\$3,804.00	18	113	16%	\$2,784.00	16	107	15%	\$3,984.00	20	101	20%	\$ 4,434.00	22	99	22%	#REF!
Commission on State Mandates	\$2,192.00	8	13	62%	\$2,532.00	9	11	82%	\$1,532.00	10	16	63%	\$ 972.00	8	12	67%	#REF!
Committee on Judicial Performance	\$960.00	2	22	9%	\$960.00	2	21	10%	\$1,080.00	3	22	14%	\$ 600.00	2	21	10%	#REF!
Education Audit Appeals Panel	\$180.00	1	3	33%	\$180.00	1	3	33%	\$348.00	3	3	100%	\$ 120.00	1	3	33%	#REF!
California Institute for Regenerative Medicine	\$360.00	2	30	7%	\$360.00	2	59	3%	\$2,280.00	4	28	14%	\$ 2,400.00	5	45	11%	#REF!
Board of State & Community Corrections	\$8,700.00	17	94	18%	\$9,060.00	19	87	22%	\$10,168.00	25	79	32%	\$ 1,740.00	27	1740	2%	#REF!
Military Department	\$7,236.00	41	854	5%	\$8,076.00	45	883	5%	\$13,536.00	51	282	18%	\$ 13,932.00	53	857	6%	#REF!
Commission on the Status of Women	\$120.00	1	2	50%	\$0.00	0	4	0%	\$0.00	0	4	0%	\$ 120.00	1	2	50%	#REF!
Habeas Corpus Resource Center	\$1,020.00	4	71	6%	\$900.00	3	78	4%	\$0.00	3	75	4%	\$ 900.00	3	76	4%	#REF!
Boards and Commissions Total	\$188,035.24	861	6963	12%	\$202,713.00	935	7,000	16%	\$215,472.00	1003	609	197%	\$ 212,409.32	1045	8496	12%	#REF!
CA State Transportation Agency																	
State Transportation Agency (CalSTA)	\$1,994.04	14	49	29%	\$1,412.00	11	24	46%	\$1,884.00	12	53	23%	\$ 5.00	1			#REF!
California Highway Patrol	\$485,882.68	3063	10132	30%	\$549,242.00	3355	10928	31%	\$593,581.00	3645	10692	34%	\$ 598,614.12	3812	10500	36%	#REF!
Department of Motor Vehicles	\$258,230.06	1856	8465	22%	\$287,907.00	2026	8477	24%	\$281,766.00	2085	4119	51%	\$ 282,891.24	2133	7654	28%	#REF!
Department of Transportation	\$470,216.68	2144	19721	11%	\$503,769.00	2332	19768	12%	\$485,184.00	2445	19429	13%	\$ 477,734.00	2447	18446	13%	#REF!
California High Speed Rail Authority	\$13,596.00	37	244	15%	\$12,393.00	36	200	18%	\$21,619.00	41	153	27%	\$ 18,704.00	51	187	27%	#REF!
California Transportation Commission	\$3,036.00	10	36	28%	\$3,716.00	12	27	44%	\$2,580.00	10	56	18%	\$ 1,620.00	6	23	26%	#REF!
Board of Pilot Commissioners for the Bays	\$360.00	2	5	40%	\$360.00	2	4	50%	\$360.00	2	4	50%	\$ 360.00	2	5	40%	#REF!
Office of Traffic Safety	\$0.00	0	34	0%	\$3,995.00	14	34	41%	\$1,783.00	5	33	15%	\$ 4,569.06	19			#REF!
Cal STA Total	\$1,233,315.46	7126	38686	18%	\$1,362,794.00	7,788	39,462	33%	\$1,368,757.00	8245	34486	24%	\$ 1,384,492.42	8470	36815		
Environmental Protection Agency																	
Environmental Protection Agency	\$4,620.00	8	75	11%	\$5,062.00	10	72	14%	\$3,180.00	7	62	11%	\$ 5,137.05	10	75	13%	#REF!
Air Resources Board	\$68,477.92	269	1553	17%	\$67,991.00	279	1877	15%	\$69,740.00	293	1524	19%	\$ 67,452.20	267	1365	20%	#REF!
Department of Pesticide Regulation	\$21,200.00	112	392	29%	\$25,086.00	139	392	35%	\$21,956.00	101	303	33%	\$ 18,406.00	87	352	25%	#REF!
Department of Toxic Substances Control	\$28,930.08	108	924	12%	\$28,152.00	112	916	12%	\$26,858.00	113	543	21%	\$ 26,088.00	119	909	13%	#REF!
Environmental Health Hazard Assessment	\$8,103.40	29	139	21%	\$6,692.00	25	189	13%	\$7,197.00	28	165	17%	\$ 8,012.40	29	132	22%	#REF!
State Water Resources Control Board	\$106,920.00	385	2160	18%	\$118,599.00	418	2089	20%	\$126,853.00	436	2075	21%	\$ 122,418.00	428	1988	22%	#REF!
California Department of Resources Recycling and Recovery	\$29,000.04	101	752	13%	\$32,660.00	106	674	16%	\$31,602.00	129	685	19%	\$ 35,463.96	136	651	21%	#REF!
EPA Total	\$267,251.44	1012	5995	17%	\$284,242.00	1,089	6,209	18%	\$287,386.00	1107	6042	18%	\$ 282,977.61	1076	5472	20%	#REF!
Health & Human Services Agency																	
Health & Human Services Agency	\$2,424.00	13	66	20%	\$2,080.00	6	57	11%	\$3,120.00	13	62	21%	\$ 3,740.04	15	46	33%	#REF!
Department of Aging	\$9,288.00	42	133	32%	\$8,293.00	47	125	38%	\$7,016.00	45	120	38%	\$ 8,064.00	46	116	40%	#REF!
Department of Child Support Services	\$17,520.00	79	581	14%	\$19,360.00	88	550	16%	\$20,902.00	94	590	16%	\$ 21,003.00	98	559	18%	#REF!
Department of Developmental Services	\$28,850.00	170	2051	8%	\$39,765.00	234	5962	4%	\$45,760.00	262	4297	6%	\$ 60,174.00	377	3273	12%	#REF!
State Council on Developmental Disabilities	\$4,560.00	4	68	6%	\$4,020.00	3	73	4%	\$4,570.00	6	21	29%	\$ 4,565.00	6	61	10%	#REF!
Department of Health Care Services	\$95,022.00	430	3712	12%	\$105,278.00	513	3538	14%	\$14,844.00	769	6030	13%	\$ 112,482.00	495	3431	14%	#REF!
Department of State Hospitals	\$96,133.92	578	10636	5%	\$122,701.00	646	21263	3%	\$108,964.00	541	8811	6%	\$ 134,124.21	758	10243	7%	#REF!
Department of Social Services	\$96,852.25	548	4527	12%	\$105,161.00	588	4365	13%	\$118,518.00	615	4301	14%	\$ 118,007.00	632	4108	15%	#REF!
Department of Managed Health Care	\$14,490.00	55	456	12%	\$13,061.00	63	450	14%	\$16,480.00	75	368	20%	\$ 15,300.00	76	416	18%	#REF!
Department of Public Health	\$75,763.08	375	3897	10%	\$83,370.00	386	5085	8%	\$76,315.00	377	3380	11%	\$ 78,593.81	394	3529	11%	#REF!
Department of Community Services & Development	\$4,068.00	25	103	24%	\$5,182.00	35	103	34%	\$6,312.00	31	127	24%	\$ 7,120.00	26	104	25%	#REF!
Emergency Medical Services Authority	\$1,866.00	10	75	13%	\$1,771.00	10	72	14%	\$1,038.00	10	71	14%	\$ 1,341.00	11	68	16%	#REF!
Health Benefit Exchange (Covered CA)	\$28,812.00	129	1245	10%	\$34,102.00	154	1212	13%	\$29,436.00	135	770	18%	\$ 30,916.00	154	1080	14%	#REF!
Department of Rehabilitation	\$42,371.04	196	1683	12%	\$43,474.00	221	1696	13%	\$46,420.00	246	1682	15%	\$ 41,621.14	219	1703	13%	#REF!
Office of Statewide Planning & Development	\$21,396.00	50	420	12%	\$21,896.00	58	417	14%	\$19,498.00	60	369	16%	\$ 17,724.00	57	405	14%	#REF!
Office of Systems Integration	\$12,792.00	52	306	17%	\$14,196.00	55	303	18%	\$14,354.00	51	303	17%	\$ 18,036.00	58	270	21%	#REF!
CHHS Total	\$652,208.29	2756	29959	9%	\$623,710.00	3,107	45,271	14%	\$533,547.00	3330	26212	13%	\$ 672,811.20	3422	29412	12%	#REF!
Labor & Workforce Development Agency																	
Labor & Workforce Agency	\$940.00	4	21	19%	\$840.00	3	14	21%	\$600.00	2	15	13%	\$ 600.00	2	12	17%	#REF!
Agricultural Labor Relations Board	\$1,800.00	7	59	12%	\$2,100.00	8	76	11%	\$11,700.00	8	50	16%	\$ 14,460.00	12	57	21%	#REF!
Employment Development Department	\$171,866.60	1057	7280	15%	\$187,926.00	1189	6676	18%	\$198,174.00	1302	8639	15%	\$ 192,764.76	1302	6677	19%	#REF!
Unemployment Insurance Appeals Board	\$8,112.00	43	314	14%	\$8,666.00	49	317	15%	\$9,722.00	57	116	49%	\$ 17,643.96	58	352	16%	#REF!
Department of Industrial Relations	\$34,944.00	189	2440	8%	\$36,927.00	215	2514	9%	\$42,717.00	244	2720	9%	\$ 45,344.00	253	2715	9%	#REF!
Public Employment Relations Board	\$7,250.00	15	71	21%	\$7,575.00	26	69	38%	\$3,870.00	9	22	41%	\$ 4,320.00	6	25	12%	#REF!
Employment Training Panel	\$3,360.00	23	89	26%	\$3,648.00	26	91	29%	\$3,993.00	26	70	37%	\$ 4,548.00	30	89	34%	#REF!
Workforce Investment Board	\$300.00	2	46	4%	\$1,140.00	4	18	22%	\$540.00	3	18	17%	\$ 780.00	5	22	23%	#REF!
LWDA Total	\$228,572.60	1340	10320	13%	\$248,822.00	1520	9775	20%	\$271,316.00	1651	11650	14%	\$ 280,460.72	1668	9976	17%	#REF!
Natural Resources Agency																	
Natural Resources Agency	\$1,764.00	10	59	17%	\$1,184.00	11	56	20%	\$1,704.00	8	42	19%	\$ 1,704.00	8	42	19%	#REF!
California Coastal Commission	\$1,800.00	13	173	8%	\$1,848.00	14	209	7%	\$2,052.00	16	165	10%	\$ 1,992.00	15	195	8%	#REF!
Delta Protection Commission	\$0.00	0	7	0%	\$900.00	4	8	50%	\$780.00	5	8	63%	\$ 660.00	2	7	29%	#REF!
Colorado River Board	\$960.00	3	11	27%	\$960.00	3	27	11%	\$600.00	3	18	17%	\$ 600.00				

DEPT/AGENCY	2020 Totals	2020 Donors	2020 Employees	2020 % Participation	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
Government Operations Agency																	
Government Operations Agency	\$1,080.00	4	21	19%	\$1,200.00	5	15	33%	\$1,200.00	5	15	33%	\$ 2,130.00	6	16	38%	
Franchise Tax Board	\$182,496.00	1087	5502	20%	\$196,905.00	1193	5900	20%	\$206,934.00	1301	5325	24%	\$ 209,172.00	1297	5358	24%	#REF!
Department of General Services	\$56,474.60	332	3470	10%	\$65,915.00	379	4461	8%	\$68,751.00	402	3430	12%	\$ 76,297.00	440	2152	20%	#REF!
Department of Technology	\$39,508.96	166	879	19%	\$40,245.00	185	1562	12%	\$47,354.00	206	858	24%	\$ 47,903.00	219	851	26%	#REF!
Department of Human Resources (CalHR)	\$12,565.00	61	278	22%	\$15,992.00	67	286	23%	\$25,204.00	98	288	34%	\$ 16,692.00	80	311	26%	#REF!
Public Employees Retirement System	\$101,652.00	463	2619	18%	\$115,705.00	520	2599	20%	\$118,116.02	514	2618	20%	\$ 122,416.00	542	2629	21%	#REF!
California State Teachers Retirement System	\$56,310.00	215	1218	18%	\$67,120.00	240	1173	20%	\$55,935.00	240	1159	21%	\$ 65,079.00	243	1122	22%	#REF!
Victim Compensation Board	\$5,642.00	39	227	17%	\$8,501.00	40	215	19%	\$11,621.00	55	221	25%	\$ 10,573.50	44	230	19%	#REF!
Office of Administrative Law	\$1,896.00	10	19	53%	\$2,046.00	12	19	63%	\$1,424.00	8	20	40%	\$ 1,104.00	7	21	33%	#REF!
Department of Tax and Fee Administration	\$132,467.32	705	3727	19%	\$165,624.00	855	3737	23%	\$158,771.00	845	3790	22%	\$ 158,590.44	858	3956	22%	#REF!
CA Complete Census 2020	\$1,068.00	4	24	17%													
State Personnel Board	\$2,664.00	7	70	10%	\$2,724.00	8	61	13%	\$0.00	0	60	0%	\$ 4,344.00	9	61	15%	
GovOPS Total	\$593,823.88	3093	18054	17%	\$681,977.00	3,504	20,028	23%	\$695,310.02	3674	17784	21%	\$ 714,300.94	3745	16707	22%	#REF!
Business, Consumer Services & Housing Agency																	
Business Consumer Services and Housing Agency	\$576.00	2	31	6%	\$4,196.00	7	25	28%	\$1,976.00	11	22	50%	\$ 1,706.00	3	15	20%	#REF!
Department of Fair Employment & Housing	\$8,556.00	34	216	16%	\$9,614.00	37	315	12%	\$10,636.00	46	194	24%	\$ 11,209.00	45	200	23%	#REF!
Department of Consumer Affairs	\$72,568.00	314	3162	10%	\$74,523.00	361	4362	8%	\$84,944.00	421	3111	14%	\$ 85,295.00	451	3304	14%	#REF!
Department of Alcoholic Beverage Control	\$9,012.00	57	445	13%	\$10,965.00	75	500	15%	\$13,113.00	81	422	19%	\$ 12,336.00	82	434	19%	#REF!
Alcoholic Beverage Control Appeals Board	\$680.00	6	7	86%	\$785.00	4	7	57%	\$1,960.00	5	6	83%	\$ 2,825.00	6	7	86%	#REF!
Department of Housing and Community Development	\$19,824.00	93	773	12%	\$20,189.00	109	621	18%	\$32,557.00	151	545	28%	\$ 22,142.42	101	493	20%	#REF!
California Housing Finance Agency	\$8,346.00	41	173	24%	\$12,106.00	49	175	28%	\$14,027.00	58	194	30%	\$ 15,510.00	62	210	30%	#REF!
Department of Business Oversight	\$33,770.00	149	651	23%	\$36,920.00	159	594	27%	\$36,786.00	167	602	28%	\$ 37,728.00	162	577	28%	#REF!
Seismic Safety Commission	\$0.00	0	1	0%	\$0.00	0	6	0%	\$40.00	1	6	17%	\$ -	0	6	0%	#REF!
California Horse Racing Board	\$1,380.00	3	47	6%	\$2,700.00	7	75	9%	\$2,700.00	7	45	16%	\$ 2,340.00	5	40	13%	#REF!
Department of Real Estate	\$15,858.00	64	321	20%	\$20,362.00	84	323	26%	\$4,275.00	20	305	7%					
Cannabis Control Appeals Panel	\$1,080.00	1	7	14%													
BCSH Total	\$171,650.00	763	5834	13%	\$192,360.00	892	7,003	21%	\$203,014.00	968	5452	18%	\$ 191,091.42	917	5286	17%	#REF!
Legislative Division																	
Office of Legislative Counsel	\$22,020.00	74	525	14%	\$23,004.00	76	509	15%	\$32,658.00	117	508	23%	\$ 17,586.00	81	493	16%	#REF!
California State Auditor	\$7,520.00	29	161	18%	\$7,956.00	31	172	18%	\$14,916.00	39	191	20%	\$ 8,640.00	34	189	18%	#REF!
California State Assembly	\$7,332.00	23	79	29%	\$5,760.00	20	80	25%	\$7,128.00	25	80	31%	\$ 600.00	1	77	1%	#REF!
Statutory Officers	\$35,346.00	47	1175	4%	\$34,650.00	47	1213	4%	\$1,920.00	3	1211	0%	\$ 28,662.00	54			#REF!
Judicial Council/Services	\$18,820.00	40	714	6%	\$33,785.00	165	1212	14%	\$10,284.00	21	688	3%	\$ 19,920.00	49	696	7%	#REF!
Courts of Appeals	\$14,184.00	45	673	7%	\$17,654.00	50	677	7%	\$28,390.00	71	665	11%	\$ 21,048.00	52	668	8%	#REF!
Supreme Court	\$2,460.00	5	129	4%	\$2,340.00	4	132	3%	\$13,416.00	24	129	19%	\$ 4,380.00	8	132	6%	#REF!
California State Senate	\$600.00	3	40	8%	\$960.00	4	100	4%	\$2,040.00	6	40	15%	\$ 1,020.00	1	40	3%	#REF!
California Judicial Center Library	\$360.00	2	8	25%	\$540.00	3	6	50%	\$540.00	3	8	38%	\$ 540.00	3	6	50%	#REF!
Legislative Division Totals	\$108,642.00	268	3504	8%	\$126,649.00	400	4,101	16%	\$111,292.00	309	3520	9%	\$ 102,396.00	283	2301	12%	#REF!
Governor's Division																	
Department of Finance	\$16,584.00	59	386	15%	\$18,120.00	61	403	15%	\$15,650.00		409	0%	\$ 18,012.00	76	396	19%	#REF!
Office of Emergency Services	\$36,600.00	150	1283	12%	\$37,163.00	164	1152	14%	\$31,918.00	145	1123	13%	\$ 28,432.00	126	965	13%	#REF!
California State Lottery	\$23,800.20	104	791	13%	\$27,883.00	115	973	12%	\$26,090.00	113	753	15%	\$ 23,460.00	112	726	15%	#REF!
First 5 California	\$2,504.00	10	33	30%	\$2,388.00	12	35	34%	\$2,778.00	15	37	41%	\$ 3,378.00	18	40	45%	#REF!
Office of the State Public Defender	\$2,460.00	11	67	16%	\$2,400.00	10	61	16%	\$3,180.00	12	61	20%	\$ 3,084.00	11	62	18%	#REF!
Office of the Governor	\$3,640.00	15	207	7%	\$3,760.00	15	191	8%	\$3,688.00	19	145	13%	\$ 3,168.00	15	146	10%	#REF!
Office of the Lieutenant Governor	\$180.00	2	8	25%	\$300.00	3	8	38%	\$0.00	0	4	0%	\$ -	0	0	0%	#REF!
California Arts Council	\$612.60	4	23	17%	\$613.00	4	25	16%	\$1,500.00	4	19	21%	\$ 612.60	4	21	19%	#REF!
Office of Inspector General	\$9,264.00	18	123	15%	\$9,444.00	17	108	16%	\$2,976.00	2	104	2%	\$ 2,736.00	16	107	15%	#REF!
California Earthquake Authority	\$852.00	7	75	9%	\$492.00	6	65	9%	\$2,832.00		58	0%	\$ 2,832.00	9	50	18%	#REF!
California State Library	\$12,816.00	12	134	9%	\$13,066.00	31	116	27%	\$12,723.00	32	119	27%	\$ 6,444.00	33	122	27%	#REF!
FI\$Cal	\$5,004.00	25	263	10%	\$5,873.00	32	274	12%	\$5,582.00	29	180	16%	\$ 4,368.00	27	251	11%	#REF!
Governor's Office of Business & Economic Development	\$3,996.00	19	113	17%	\$3,576.00	19	107	18%	\$5,692.00	16	93	17%	\$ 5,811.96	16	94	17%	#REF!
Governor's Office of Planning & Research	\$2,752.00	13	44	30%	\$4,248.00	13	71	18%	\$2,508.00	9			\$ 3,108.00	7	38	18%	#REF!
Mental Health Services Oversight & Accountability Commission	\$1,280.00	9	40	23%	\$1,370.00	11			\$685.00	7			\$ 780.00	6	33	18%	#REF!
Board of Governors of the California Community Colleges	\$4,764.00	21	145	14%	\$4,404.00	21	134	16%	\$7,644.00				\$ 7,164.00	30	132	23%	#REF!
Governor's Division Totals	\$127,088.80	479	3735	13%	\$135,100.00	534	3,723	16%	\$125,446.00				\$ 106,226.56	476	3051	16%	#REF!
California State Universities																	
California State University of the Chancellor	\$13,356.00	36	673	5%	\$12,876.00	35	609	6%		32	609	5%	\$ 9,575.00	34	609	6%	#REF!
CSU, Bakersfield	\$4,968.00	31	1277	2%	\$4,644.00	29	1088	3%	\$6,345.00	37	1088	3%	\$ 7,638.00	39	1088	4%	#REF!
CSU, Channel Islands	\$7,188.00	65	994	7%	\$8,024.00	72	952	8%	\$8,530.00	76	952	8%	\$ 9,084.00	78	952	8%	#REF!
CSU, Chico	\$3,816.00	21	1969	1%	\$3,526.00	17	1954	1%	\$4,692.00	23	1954	1%	\$ 5,094.00	26	1954	1%	#REF!
CSU, Dominguez Hills	\$6,444.00	41	1761	2%	\$6,984.00	44	1497	3%	\$7,884.00	49	1497	3%	\$ 9,444.00	55	1497	4%	#REF!
CSU, East Bay	\$1,658.00	18	1764	1%	\$1,742.00	20	1863	1%	\$2,532.00	26	1863	1%	\$ 5,651.76	28	1863	2%	#REF!
CSU, Fresno	\$21,405.60	119	2534	5%	\$20,002.00	115	2446	5%	\$22,414.00	121	2446	5%	\$ 24,417.60	137	2446	6%	#REF!
CSU, Fullerton	\$12,126.00	80	3736	2%	\$13,951.00	92	3672	3%	\$15,078.00	103	3672	3%	\$ 15,959.00	113	3672	3%	#REF!
CSU, Humboldt	\$4,224.00	30	1171	3%	\$3,612.00	29	1249	2%	\$4,416.00	33	1249	3%	\$ 6,012.00	41	1249	3%	#REF!
CSU, Long Beach	\$9,048.00	31	4004	1%	\$11,004.00	34	3875	1%	\$11,556.00	35	3875	1%	\$ 12,348.00	41	3875	1%	#REF!
CSU, Los Angeles	\$11,920.65	76	2821	3%	\$12,174.00												

DEPT/AGENCY	2020 Totals	2020 Donors	2020 Employees	2020 % Participation	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
Constitutional Totals	\$313,213.40	1246	10417	12%	\$365,057.00	1,512	12,411	40%	\$368,973.00	1517	10813	14%	\$ 399,137.21	1594	9990	16%	#REF!
Department of Veterans Affairs	\$37,644.00	188	3020	6%	\$41,283.00	213	3075	7%	\$37,646.00	189	3056	6%	\$ 38,724.00	203	2186	9%	#REF!
Department of Corrections and Rehabilitation Division																	
Administration	\$129,870.08	574	3667	16%	\$143,179.00	657	3969	17%	\$191,440.68				\$ 147,263.16	3732			#REF!
Avenal State Prison	\$14,220.00	128	1224	10%	\$18,071.00	127	1310	10%	\$21,252.00	142	1289	11%	\$ 18,144.00	156	1236	13%	#REF!
Calipatria State Prison	\$5,484.00	56	1157	5%	\$6,426.00	69	1187	6%	\$6,036.00	62	1168	5%	\$ 18,624.00	114	1143	10%	
CA City Correctional Training Facility	\$8,520.00	26	632	4%	\$4,344.00	38	1370	3%	\$6,624.00	27	634						
CA Health Care Facility	\$19,655.25	33	1331	2%	\$23,784.00	87	1313	7%	\$23,540.04	71	1313	5%	\$ 17,348.04	40	1169	3%	
CA Health Care Facility P.I.A.	\$720.00	2	4	50%													
CA Medical Facility	\$9,180.00	64	360	18%	\$13,680.00	84	1637	5%	\$15,444.00	76	1663	5%	\$ 11,688.00	79	1558	5%	
CA Rehabilitation Center	\$8,820.00	33	1215	3%	\$7,176.00	33	1170	3%	\$6,624.00	30	1170	3%	\$ 6,180.00	39	1154	3%	
CHCS-Central Region	\$3,832.60	10	94	11%	\$1,505.00	9	100	9%	\$1,536.00	7	92	8%	\$ 2,416.08	8	98	8%	
CHCS-Northern Region	\$1,908.00	9	168	5%	\$648.00	2	164	1%	\$48.00	1	164	1%	\$ 480.00	3	127	2%	
CHCS- Southern Region	\$3,324.00	17	257	7%	\$2,544.00	19	198	10%	\$300.00	2	198	1%	\$ 2,268.00	16	169	9%	
CHCS Headquarters	\$25,836.00	126	1201	10%	\$28,875.00	134	1112	12%	\$7,560.00	23	1077	2%	\$ 34,406.00	169	1068	16%	
CA Correctional Center	\$2,748.00	22	1010	2%	\$2,892.00	24	1072	2%	\$8,436.00	50	1532	3%	\$ 3,408.00	26	1022	3%	
CA Correctional Institution at Tehachapi	\$2,856.00	22	1517	1%	\$3,204.00	26	1535	2%	\$360.00	4	1541	0%	\$ 5,208.00	31	1541	2%	
California CA Substance Abuse Treatment Facility, Corcoran	\$5,364.00	39	1785	2%	\$1,850.00	10	1893	1%	\$6,700.00	42	1818	2%	\$ 7,300.08	43	1824	2%	
California Mens Colony	\$30,788.00	279	1657	17%	\$30,099.00	287	1738	17%	\$36,330.00	337	1730	19%	\$ 31,440.00	291	1732	17%	#REF!
California Mens Colony P.I.A.	\$252.00	4	43	9%													
California Institution for Men	\$8,850.00	47	1584	3%	\$9,024.00	50	1657	3%	\$9,372.00	54	1684	3%	\$ 10,200.00	61	1626	4%	#REF!
California Institution for Women	\$6,276.00	38	1107	3%	\$10,728.00	43	1170	4%	\$11,796.00	43	1117	4%	\$ 7,956.00	48	1089	4%	#REF!
Centinela State Prison	\$5,136.00	65	1214	5%	\$4,860.00	67	1192	6%	\$5,592.00	74	1215	6%	\$ 6,468.00	86	1164	7%	#REF!
Central CA Women's Facility	\$13,004.00	65	1180	6%	\$20,159.00	50	1192	4%	\$13,134.00	60	1139	5%	\$ 10,614.00	46	1128	4%	#REF!
Chaderjian School(Youth Facility)	\$1,320.00	15	298	5%	\$1,680.00	18	265	7%	\$1,908.00	21	268	8%	\$ 3,024.00	26	266	10%	
Chuckawalla Valley State Prison	\$11,288.00	48	821	6%	\$11,388.00	49	851	6%	\$11,898.00	54	831	6%	\$ 12,768.00	59	798	7%	#REF!
Corcoran State Prison	\$2,100.00	24	1954	1%	\$7,768.00	61	1960	3%	\$2,136.00	28	1982	1%	\$ 2,388.00	32	1894	2%	#REF!
Correctional Training Facility	\$4,284.00	41	1330	3%	\$4,344.00	38	1370	3%	\$5,808.00	44	1347	3%	\$ 6,732.00	51	1337	4%	
Correctional Training Facility P.I.A.	\$240.00	3	25	12%													
Deuel Vocational Institution	\$2,568.00	16	930	2%	\$2,868.00	19	1053	2%	\$2,316.00	19	997	2%	\$ 2,736.00	26	992	3%	#REF!
Folsom State Prison	\$7,368.00	40	1011	4%	\$8,424.00	46	1073	4%	\$6,228.00	36	1067	3%	\$ 4,608.00	34	1031	3%	#REF!
Folsom State Prison P.I.A.	\$60.00	1	40	3%													
Inmate Welfare Fund	\$780.00	4															
Ironwood State Prison	\$420.00	2	1026	0%	\$19,852.00	153	1054	15%	\$19,818.00	153	1047	15%	\$ 18,996.00	148	1045	14%	#REF!
High Desert Prison	\$3,480.00	12	1232	1%	\$2,232.00	11	1265	1%	\$3,000.00	17	1260	1%	\$ 3,540.00	21	1244	2%	#REF!
Kern Valley State Prison	\$2,556.00	30	1535	2%	\$3,060.00	33	1498	2%	\$3,894.00	39	1498	3%	\$ 4,122.00	43			
Kern Valley State Prison P.I.A.	\$60.00	1	8	13%													
Los Angeles County State Prison	\$5,460.00	56	1443	4%	\$6,972.00	63	1480	4%	\$10,692.00	85	1486	6%	\$ 11,364.00	97	1465	7%	#REF!
Mule Creek State Prison	\$14,556.00	68	1601	4%	\$16,933.00	87	1643	5%	\$15,432.00	77	1648	5%	\$ 14,178.00	73	1654	4%	#REF!
Mule Creek State Prison P.I.A.	\$1,320.00	5	37	14%													
North Kern State Prison	\$6,228.00	43	1344	3%	\$8,056.00	50	1380	4%	\$9,620.00	62	1349	5%	\$ 9,009.00	56	1351	4%	#REF!
Northern California Youth Center	\$2,316.00	10	196	5%	\$1,896.00	12	201	6%	\$1,716.00		210	0%	\$ 1,626.00	11	201	5%	
O.H. Close School	\$1,350.00	9	151	6%													
Prison Industry Authority	\$7,500.00	41	291	14%	\$1,130.00	11	709	2%	\$9,418.00	59	709	8%	\$ 9,193.00	56			
Parole and Community Services	\$18,912.00	125	2087	6%	\$14,352.00	95	1753	5%	\$6,864.00				\$ 15,984.00	141	1981	7%	
Pelican Bay State Prison	\$4,344.00	16	1244	1%	\$4,560.00	16	1262	1%	\$3,864.00	14	1273	1%	\$ 3,864.00	17	1249	1%	#REF!
Pelican Bay State Prison P.I.A.	\$120.00	1	12	8%													
Pleasant Valley State Prison	\$10,223.88	81	1227	7%	\$12,408.00	96	1289	7%	\$14,266.00	112	1276	9%	\$ 10,715.88	100	1256	8%	#REF!
Pine Grove Youth Conservation Camp	\$180.00	2	32	6%	\$0.00	0	26	0%	\$300.00	1	26	4%	\$ 300.00	1	25	4%	#REF!
Richard A. McGee Correctional Center	\$5,808.00	41	434	9%	\$5,364.00	39	450	9%	\$5,688.00	41	453	9%	\$ 5,076.00	38	440	9%	#REF!
Riverside II	\$15,432.00	126	161	78%													
RJ Donovan Correctional Facility	\$4,788.00	35	1814	2%	\$24.00	1	1844	0%	\$6,528.00	43	1864	2%	\$ 6,228.00	43	1819	2%	
Sacramento County State Prison	\$19,572.00	79	1565	5%	\$19,844.00	89	1614	6%	\$19,178.00	98	1634	6%	\$ 20,064.00	110	1642	7%	#REF!
Salinas Valley State Prison	\$5,604.00	58	1488	4%	\$9,126.00	111	1771	6%	\$6,856.00	71	1551	5%	\$ 7,204.68	80	1470	5%	#REF!
San Quentin State Prison	\$21,208.08	64	1670	4%	\$13,236.00	68	1745	4%	\$13,452.00	75	1682	4%	\$ 13,872.00	90	1728	5%	#REF!
San Quentin State Prison P.I.A.	\$180.00	2	19	11%													
Sierra Conservation Center	\$2,928.00	19	1058	2%	\$2,652.00	18	1090	2%	\$2,664.00	20	1074	2%	\$ 4,248.00	26	1069	2%	
Solano State Prison	\$5,328.00	61	1281	5%	\$9,264.00	68	1260	5%	\$5,160.00	69	1279	5%	\$ 5,748.00	78	1252	6%	#REF!
Solano State Prison P.I.A.	\$480.00	1	54	2%													
Valley State Prison for Women	\$12,700.00	97	1036	9%	\$11,412.00	81	2220	4%	\$11,316.00	80	1059	8%	\$ 13,620.00	98	1049	9%	#REF!
Ventura School for Girls	\$1,020.00	13	348	4%	\$2,268.00	15	366	4%	\$2,652.00	19	345	6%	\$ 1,536.00	20	335	6%	
Wasco State Prison	\$32,992.08	258	1483	17%	\$29,691.00	236	1497	16%	\$34,242.00	296	1506	20%	\$ 18,604.68	145	1460	10%	#REF!
Wasco State Prison P.I.A.	\$468.00	5	11	45%													
Misc.					\$9,720.00	57											
CDCR Totals	\$544,185.97	3212	54704	6%	\$573,372.00	3,457	58,968	5%	\$604,118.72	2738	51265	5%	\$ 572,760.60	6709	48901	14%	#REF!
Public Employees Retirement																	
Retirees	\$160,320.64	236			\$148,375.00	311			\$143,644.00	305			\$ 127,594.56	253			
Non SCO																	
University Enterprises	\$1,200.00	2	97	2%	\$620.00	4	97	4%	\$6,900.00	6	224	3%	\$ 7,528.00	9	224	4%	#REF!
California Exposition and State Fair	\$120.00	1	328	0%	\$230.00	3	677	0%	\$421.00	7	677	1%	\$ 876.00	8	677	1%	#REF!
Legislative Analyst's Office	\$420.00	2	56	4%	\$420.00	2	53	4%	\$1,080.00	4	53	8%	\$ 2,160.00	6	53	11%	#REF!
Assemy Committee on Rules	\$7,128.00	23	1149	2%	\$5,760.00	20	1186	2%	\$8,320.00	29	1186	2%	\$ 9,396.00	29	1186	2%	#REF!
Senate Rules Committee	\$840.00	2	887</														