



### 2014 Our Promise Results

DEPT/AGENCY	2014 Totals	2014 Donors	2014 Employees	% participation	2013 Totals	% Difference
<b>Boards &amp; Commissions</b>						
State Compensation Insurance Fund	\$ 159,074	916	4124	22%	\$ 169,744	-6%
Public Utilities Commission	\$ 18,903	89	1020	9%	\$ 23,306	-19%
Commission on Peace Officer Standing and Training	\$ 11,630	39	121	32%	\$ 11,068	5%
Teacher Credentialing Commission	\$ 11,123	39	149	26%	\$ 10,631	5%
California State Employees Association	\$ -	0			\$ 5,335	-100%
Gambling Protection Commission	\$ 2,724	7	34	21%	\$ 1,764	54%
Fair Political Practices Commission	\$ 2,124	11	76	14%	\$ 3,324	-36%
Student Aid Commission	\$ 3,395	19	121	16%	\$ 4,618	-26%
Committee on State Mandates	\$ 1,577	10	16	63%	\$ 1,092	44%
CA Expo and State Fair	\$ 125	2	723	0%	\$ 1,753	-93%
Committee on Judicial Preference	\$ 240	2	23	9%	\$ 240	0%
Education Audit Appeals Panel	\$ 420	2	3	67%	\$ 420	0%
Film Commission	\$ -	0			\$ 300	-100%
Public Employment Relations Board	\$ 600	1	56	2%	\$ 600	0%
Statutory. Officers, Surpeme Court Judges	\$ 3,600	49	1138	4%	\$ 3,600	0%
Board of State & Community Corrections	\$ 4,730	27	77	35%	\$ 1,360	248%
Military Department	\$ 22,940	83	813	10%	\$ 19,834	16%
University Enterprises	\$ 3,180				\$ 5,580	-43%
<b>Boards and Commissions Total</b>	<b>\$ 246,385</b>				<b>\$ 264,569</b>	<b>-7%</b>
<b>CA State Transportation Agency</b>						
State Transportation Agency (CalSTA)	\$ 1,645	6	25	24%	\$ 2,188	-25%
California Highway Patrol	\$ 616,171	4307	10506	41%	\$ 635,016	-3%
Department of Motor Vehicles	\$ 343,765	2760	9265	30%	\$ 362,347	-5%
New Motor Vehicle Board	\$ 595	12	12	100%		
Department of Transportation	\$ 559,717	3122	19859	16%	\$ 586,904	-5%
High Speed Rail Authority	\$ 4,117	22	181	12%	\$ 1,657	148%
CA Transportation Commission	\$ 1,020	6	26	23%	\$ 984	4%
Office of Traffic Safety	\$ 2,814	16	32	50%	\$ 4,499	-37%
<b>Cal STA Total</b>	<b>\$ 1,529,844</b>				<b>\$ 1,593,595</b>	<b>-4%</b>
<b>Environmental Protection Agency</b>						
Environmental Protection Agency	\$ 8,639	24	68	35%	\$ 7,404	17%
Air Resources Board	\$ 62,916	239	1497	16%	\$ 69,320	-9%

Department of Pesticide Regulation	\$ 22,424	96	374	26%	\$ 20,789	8%
Department of Toxic Substance Cont.	\$ 31,349	105	884	12%	\$ 30,650	2%
Environmental Health Hazard Assessment	\$ 9,092	33	160	21%	\$ 11,092	-18%
Water Resources Control Board	\$ 131,127	454	2025	22%	\$ 130,249	1%
Cal Recycle	\$ 37,116	155	732	21%	\$ 37,628	-1%
<b>EPA Total</b>	<b>\$ 302,663</b>				<b>\$ 307,132</b>	<b>-1%</b>
<b>Health &amp; Human Services Agency</b>						
Health & Human Services Agency	\$ 6,110	21	54	39%	\$ 32,889	n/a
Department of Aging	\$ 8,844	37	114	32%	\$ 6,985	27%
Department of Child Support Services	\$ 24,495	116	534	22%	\$ 24,960	-2%
Department of Developmental Services	\$ 64,617	261	4200	6%	\$ 48,115	34%
Department of Health Care Services	\$ 131,812	612	3460	18%	\$ 133,954	-2%
Department of State Hospitals	\$ 165,350	967	12156	8%	\$ 153,928	7%
Department of Social Services	\$ 137,508	752	4012	19%	\$ 126,542	9%
Department of Managed Health Care	\$ 16,190	86	334	26%	\$ 16,325	-1%
Department of Public Health	\$ 96,417	492	3396	14%	\$ 107,689	-10%
Department of Community Services & Development	\$ 6,768	30	108	28%	\$ 5,336	27%
Emergency Medical Services Authority	\$ 2,615	18	80	23%	\$ 4,528	-42%
Health Benefit Exchange (Covered CA)	\$ 17,294	101	1286	8%	\$ 4,758	263%
Managed Risk Med Insurance Board	\$ 2,098	16	54	30%	\$ 2,098	0%
Department of Rehabilitation	\$ 36,454	287	1925	15%	\$ 49,660	-27%
Office of the Patient Advocate	\$ 2,108	6	10	60%	\$ 2,108	0%
Office of Statewide Planning & Development	\$ 24,315	86	521	17%	\$ 27,769	-12%
Office of Systems Integration	\$ 14,172	53	197	27%	\$ 13,255	7%
<b>HHS Total</b>	<b>\$ 757,167</b>				<b>\$ 760,899</b>	<b>0%</b>
<b>Labor &amp; Workforce Development Agency</b>						
Labor & Workforce Agency	\$ 630	3	14	21%	\$ 1,030	-39%
Agricultural Labor Rel Board	\$ 11,780	6	63	10%	\$ 11,880	-1%
Employment Development Department	\$ 262,490	1852	7746	24%	\$ 258,956	1%
Unemployment Insurance Appeals Board	\$ 13,606	57	429	13%	\$ 16,092	-15%
Department of Industrial Relations	\$ 47,056	275	2529	11%	\$ 48,913	-4%
Workforce Investment Board	\$ -	0	52	0%	\$ 600	n/a
Employment Training Panel	\$ 4,245	13	91	14%	\$ 4,896	-13%
<b>LWD Total</b>	<b>\$ 339,807</b>				<b>\$ 342,367</b>	<b>-1%</b>
<b>Natural Resources Agency</b>						
Natural Resources Agency	\$ 1,424	10	51	20%	\$ 948	50%
CaliforniaCoastal Commission	\$ 1,824	18	226	8%	\$ 2,304	-21%
Colorado River Board	\$ 360	2	18	11%	\$ 300	20%
California Conservation Corps	\$ 19,266	99	360	28%	\$ 17,388	11%
Department of Fish and Wildlife	\$ 47,048	245	1991	12%	\$ 44,092	7%
Department of Parks & Recreation	\$ 41,670	221	3525	6%	\$ 41,660	0%
Science Center	\$ 1,248	7	130	5%	\$ 1,400	-11%
African American Museum	\$ 612	7	24	29%	\$ 528	16%

Coastal Conservancy	\$ 4,800	12	64	19%	\$ 4,800	0%
Tahoe Conservancy	\$ 360	2	38	5%	\$ 384	-6%
Sacramento-San Joaquin Conservancy	\$ 1,200	4	9	44%	\$ 720	67%
Delta Stewardship Council	\$ 2,148	13	58	22%	\$ 2,685	-20%
Museum of Science & Industry	\$ 72	1	130	1%	\$ 408	-82%
Department of Conservation	\$ 30,063	152	446	34%	\$ 27,846	8%
Energy Commission	\$ 23,347	119	602	20%	\$ 23,445	0%
CalFire	\$ 35,624	212	7,132	3%	\$ 36,158	-1%
Department of Water Resources	\$ 153,486	679	3,402	20%	\$ 147,586	4%
Wildlife Conservation Board	\$ 780	6	29	21%	\$ 1,015	-23%
Native American Heritage Museum	\$ 24	1	7	14%	\$ 204	-88%
State Lands Comm	\$ 9,658	48	248	19%	\$ 8,820	10%
Sierra Nevada Conservancy	\$ 1,840	10	51	20%	\$ 1,800	2%
San Francisco Bay Conservancy & Development	\$ 276	3	46	7%	\$ 276	0%
<b>Res Total</b>	<b>\$ 377,130</b>				<b>\$ 364,767</b>	<b>3%</b>
<b>Government Operations Agency</b>						
Government Operations Agency	\$ -	0	15	0%	\$ -	0%
Franchise Tax Board	\$ 218,786	1,448	6,309	23%	\$ 226,074	-3%
Department of General Services	\$ 101,728	557	3,496	16%	\$ 106,496	-4%
Department of Technology	\$ 47,514	190	912	21%	\$ 45,051	5%
Cal HR & State Personnel Board	\$ 21,084	91	280	33%	\$ 26,188	-19%
Public Employees Ret. System	\$ 131,200	681	2,817	24%	\$ 132,024	-1%
Teachers Retirement System	\$ 59,497	261	969	27%	\$ 59,005	1%
Victim's Comp. and Gov't Claims Board	\$ 11,108	51	245	21%	\$ 14,098	-21%
Office of Administrative Law	\$ 1,104	7	25	28%	\$ 13,560	-92%
<b>GOA Total</b>	<b>\$ 592,021</b>				<b>\$ 622,496</b>	<b>-5%</b>
<b>Business, Consumer Services &amp; Housing Agency</b>						
BCSH Agency	\$ 733	1	15	7%	\$ 325	126%
Department of Fair Employment & Housing	\$ 4,284	32	189	17%	\$ 4,645	-8%
Department of Consumer Affairs	\$ 82,745	539	4604	12%	\$ 96,299	-14%
Department of Alcoholic Bev Control	\$ 12,613	93	412	23%	\$ 34,371	-63%
Alcoholic Beverage Control Appeals Board	\$ 300	1	7	14%		n/a
Department of Housing and Community Development	\$ 20,282	105	826	13%	\$ 23,489	-14%
Housing Finance Agency	\$ 17,202	83	281	30%	\$ 17,653	-3%
Department of Business Oversight	\$ 42,646	223	551	40%	\$ 37,470	14%
CA Horse Racing Board	\$ 1,380	4	57	7%	\$ 1,800	-23%
<b>BCSH Total</b>	<b>\$ 182,185</b>				<b>\$ 216,052</b>	<b>-16%</b>
<b>Legislative Division</b>						
Office of Legislative Counsel	\$ 21,402	103	630	16%	\$ 20,786	3%
Legislative Analyst's Office	\$ 2,640	8				
Bureau of State Audits	\$ 15,304	31	172	18%	\$ 16,196	-6%
California State Assembly	\$ 15,060	48			\$ 15,340	-2%
Statutory Officers	\$ 20,460	21			\$ 13,380	53%

Judicial Council/Services	\$	16,056	48	720	7%	\$	19,056	-16%
Courts	\$	45,640				\$	36,844	24%
California State Senate	\$	13,068	48			\$	11,388	15%
<b>Leg Totals</b>	<b>\$</b>	<b>149,630</b>				<b>\$</b>	<b>132,990</b>	<b>13%</b>
<b>Governor's Division</b>								
Department of Finance	\$	31,119	119	422	28%	\$	35,402	-12%
Office of Emergency Services	\$	28,777	129	858	15%	\$	27,047	6%
CA State Lottery	\$	19,370	116	735	16%	\$	19,856	-2%
First 5	\$	2,358	13	51	25%	\$	1,818	30%
State Public Defender	\$	4,068	18	61	30%	\$	4,248	-4%
Office of the Governor	\$	15,164	43	124	35%	\$	9,448	60%
CA Arts Council	\$	2,160	8	29	28%	\$	1,740	24%
Office of Inspector General	\$	4,223	24	99	24%	\$	8,168	-48%
CA Earthquake Authority	\$	492	7	21	33%	\$	532	-8%
CA State Library	\$	14,129	46	128	36%	\$	16,414	-14%
<b>Governor's Division Totals</b>	<b>\$</b>	<b>121,860</b>				<b>\$</b>	<b>124,673</b>	<b>-2%</b>
<b>Universities</b>								
California Community Colleges Chancellor's Office	\$	17,596	52	162	32%	\$	17,800	-1%
California State University Chancellor's Office	\$	6,409	24	54	44%	\$	7,692	-17%
Institute for Regenerative Medicine	\$	4,260	9	55	16%	\$	4,620	-8%
CSU, Bakersfield	\$	7,438	36	867	4%	\$	7,692	-3%
CSU, Channel Islands	\$	15,509.00	103	747	14%	\$	16,168	-4%
CSU, Chico	\$	6,546	30	1777	2%	\$	8,310	-21%
CSU, Dominguez Hills	\$	10,096	74	1294	6%	\$	12,705	-21%
CSU, East Bay	\$	7,682	34	1509	2%	\$	8,256	-7%
CSU, Fresno	\$	39,248	210	2099	10%	\$	44,806	-12%
CSU, Fullerton	\$	21,189	156	3294	5%	\$	24,492	-13%
CA State Universities								
CSU, Humboldt	\$	10,294	65	1207	5%	\$	12,315	-16%
CSU, Long Beach	\$	15,312	46	3374	1%	\$	14,352	7%
CSU, Los Angeles	\$	21,364	114	2005	6%	\$	26,037	-18%
CSU, Maritime Academy	\$	9,174	51	239	21%	\$	10,338	-11%
CSU, Monterey Bay	\$	16,753	116	821	14%	\$	15,852	6%
CSU, Northridge	\$	19,668	135	3429	4%	\$	22,127	-11%
CSU, Pomona	\$	17,780	127	2092	6%	\$	21,240	-16%
CSU, Sacramento	\$	54,958	292	2520	12%	\$	53,485	3%
CSU, San Bernardino	\$	29,434	213	1739	12%	\$	35,053	-16%
CSU, San Diego	\$	36,198	192	2967	6%	\$	35,241	3%
CSU, San Francisco	\$	13,680	51	3229	2%	\$	14,796	-8%
CSU, San Jose	\$	23,167	128	3080	4%	\$	24,562	-6%
CSU, San Luis Obispo	\$	22,108	106	2284	5%	\$	37,935	-42%
CSU, San Marcos	\$	9,540	39	1181	3%	\$	9,180	4%
CSU, Sonoma	\$	8,372	49	1176	4%	\$	11,383	-26%
CSU, Stanislaus	\$	7,772	40	916	4%	\$	7,708	1%

<b>CSU Total</b>	<b>\$ 451,547</b>					<b>\$ 504,145</b>	<b>-10%</b>
<b>Department of Food &amp; Agriculture</b>							
Food & Agriculture	\$ 41,975	245	2194	11%	\$ 41,574	1%	
<b>Constitutional Division</b>							
Board of Equalization	\$ 208,106	1,160	4,720	25%	\$ 203,355	2%	
Department of Justice	\$ 113,859	457	4,330	11%	\$ 119,795	-5%	
Department of Education	\$ 79,670	371	2,418	15%	\$ 81,962	-3%	
State Controller's Office	\$ 84,786	400	1,411	28%	\$ 76,787	10%	
State Treasurer's Office	\$ 22,855	115	379	30%	\$ 36,583	-38%	
Department of Insurance	\$ 61,838	350	1,200	29%	\$ 60,562	2%	
Secretary of State's Office	\$ 30,166	150	520	29%	\$ 37,531	-20%	
<b>Constitutional Totals</b>	<b>\$ 601,280</b>				<b>\$ 616,575</b>	<b>-2%</b>	
<b>Department of Veterans Affairs</b>							
Department of Veterans Affairs	\$ 42,213	233	2,704	9%	\$ 38,610	9%	
<b>Department of Corrections and Rehabilitation</b>							
Corrections and Rehab	\$ 572,447	3472	55,559	6%	\$ 604,670	-5%	
<b>Public Employees Retirement</b>							
Retirees	\$ 88,104	165	n/a	n/a	\$ 88,043		
<b>Misc</b>	<b>\$ 64,216</b>				<b>\$ 51,418</b>		
Arrowhead United Way's State of CA Fund	\$ -				\$ 11,753		
<b>Total 2014 Our Promise All Campaigns</b>	<b>\$ 6,460,474</b>	<b>35478</b>	<b>261704</b>	<b>14%</b>	<b>\$ 6,686,328</b>		
*Please note with the Governor's July 1, 2013 reorganizations of State departments, some departments were merged with others and results reflect this change.							
For this reason, difference in participation from 2013 to 2014 was not calculated.							