



2019 Our Promise Results

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
<b>Boards &amp; Commissions</b>													
State Compensation Insurance Fund	\$148,670.00	707	4169	17%	\$152,996.00	748	4204	18%	\$ 155,635.32	775	4263	18%	#REF!
Public Utilities Commission	\$16,764.00	77	1198	6%	\$16,408.00	79	1087	7%	\$ 17,144.00	80	1059	8%	#REF!
Commission on Peace Officer Standards and Training	\$4,636.00	21	116	18%	\$5,412.00	23	111	21%	\$ 6,240.00	30	99	30%	#REF!
Commission on Teacher Credentialing	\$6,483.00	24	154	16%	\$6,660.00	25	145	17%	\$ 6,324.00	25	145	17%	#REF!
Gambling Protection Commission	\$360.00	2	33	6%	\$360.00	2	33	6%	\$ 960.00	3	4	75%	#REF!
Fair Political Practices Commission	\$948.00	7	77	9%	\$708.00	7	73	10%	\$ 888.00	10	71	14%	#REF!
Student Aid Commission	\$2,784.00	16	107	15%	\$3,984.00	20	101	20%	\$ 4,434.00	22	99	22%	#REF!
Commission on State Mandates	\$2,532.00	9	11	82%	\$1,532.00	10	16	63%	\$ 972.00	8	12	67%	#REF!
Committee on Judicial Performance	\$960.00	2	10	10%	\$1,080.00	3	22	14%	\$ 600.00	2	21	10%	#REF!
Education Audit Appeals Panel	\$180.00	1	3	33%	\$348.00	3	3	100%	\$ 120.00	1	3	33%	#REF!
California Institute for Regenerative Medicine	\$360.00	2	59	3%	\$2,280.00	4	28	14%	\$ 2,400.00	5	45	11%	#REF!
Board of State & Community Corrections	\$9,060.00	19	87	22%	\$10,168.00	25	79	32%	\$ 1,740.00	27	1740	2%	#REF!
Military Department	\$8,076.00	45	883	5%	\$13,536.00	51	282	18%	\$ 13,932.00	53	857	6%	#REF!
Commission on the Status of Women	\$0.00	0	4	0%	\$0.00	0	4	0%	\$ 120.00	1	2	50%	#REF!
Habeas Corpus Resource Center	\$900.00	3	78	4%	\$0.00	3	75	4%	\$ 900.00	3	76	4%	#REF!
<b>Boards and Commissions Total</b>	<b>\$202,713.00</b>	<b>935</b>	<b>7,000</b>	<b>16%</b>	<b>\$215,472.00</b>	<b>1003</b>	<b>509</b>	<b>197%</b>	<b>\$ 212,409.32</b>	<b>1045</b>	<b>8496</b>	<b>12%</b>	<b>#REF!</b>
<b>CA State Transportation Agency</b>													
State Transportation Agency (CalSTA)	\$1,412.00	11	24	46%	\$1,884.00	12	53	23%	\$ 5.00	1			#REF!
California Highway Patrol	\$549,242.00	3355	10928	31%	\$593,581.00	3645	10692	34%	\$ 598,614.12	3812	10500	36%	#REF!
Department of Motor Vehicles	\$287,907.00	2026	8477	24%	\$281,766.00	2085	4119	51%	\$ 282,891.24	2133	7654	28%	#REF!
Department of Transportation	\$503,769.00	2332	19768	12%	\$485,184.00	2445	19429	13%	\$ 477,734.00	2447	18446	13%	#REF!
California High Speed Rail Authority	\$12,393.00	36	200	18%	\$21,619.00	41	153	27%	\$ 18,704.00	51	187	27%	#REF!
California Transportation Commission	\$3,716.00	12	27	44%	\$2,580.00	10	56	18%	\$ 1,620.00	6	23	26%	#REF!
Board of Pilot Commissioners for the Bays	\$360.00	2	4	50%	\$360.00	2	4	50%	\$ 360.00	2	5	40%	#REF!
Office of Traffic Safety	\$3,995.00	14	34	41%	\$1,783.00	5	33	15%	\$ 4,569.06	19			
<b>Cal STA Total</b>	<b>\$1,362,794.00</b>	<b>7,788</b>	<b>39,462</b>	<b>33%</b>	<b>\$1,388,757.00</b>	<b>8245</b>	<b>34486</b>	<b>24%</b>	<b>\$ 1,384,492.42</b>	<b>8470</b>	<b>36815</b>		
<b>Environmental Protection Agency</b>													
Environmental Protection Agency	\$5,062.00	10	72	14%	\$3,180.00	7	62	11%	\$ 5,137.05	10	75	13%	#REF!
Air Resources Board	\$67,991.00	279	1877	15%	\$69,740.00	293	1524	19%	\$ 67,452.20	267	1365	20%	#REF!
Department of Pesticide Regulation	\$25,086.00	139	392	35%	\$21,956.00	101	303	33%	\$ 18,406.00	87	352	25%	#REF!
Department of Toxic Substances Control	\$28,152.00	112	916	12%	\$26,858.00	113	543	21%	\$ 26,088.00	119	909	13%	#REF!
Environmental Health Hazard Assessment	\$6,692.00	25	189	13%	\$7,197.00	28	165	17%	\$ 8,012.40	29	132	22%	#REF!
State Water Resources Control Board	\$118,599.00	418	2089	20%	\$126,853.00	436	2075	21%	\$ 122,418.00	428	1988	22%	#REF!
California Department of Resources Recycling and Recovery	\$32,660.00	106	674	16%	\$31,602.00	129	685	19%	\$ 35,463.96	136	651	21%	#REF!
<b>EPA Total</b>	<b>\$284,242.00</b>	<b>1,089</b>	<b>6,209</b>	<b>18%</b>	<b>\$287,386.00</b>	<b>1107</b>	<b>6042</b>	<b>18%</b>	<b>\$ 282,977.61</b>	<b>1076</b>	<b>5472</b>	<b>20%</b>	<b>#REF!</b>
<b>Health &amp; Human Services Agency</b>													
Health & Human Services Agency	\$2,080.00	6	57	11%	\$3,120.00	13	62	21%	\$ 3,740.04	15	46	33%	#REF!
Department of Aging	\$8,293.00	47	125	38%	\$7,016.00	45	120	38%	\$ 8,064.00	46	116	40%	#REF!
Department of Child Support Services	\$19,360.00	88	550	16%	\$20,902.00	94	590	16%	\$ 21,003.00	98	559	18%	#REF!
Department of Developmental Services	\$39,765.00	234	5962	4%	\$45,760.00	262	4297	6%	\$ 60,174.00	377	3273	12%	#REF!
State Council on Developmental Disabilities	\$4,020.00	3	73	4%	\$4,570.00	6	21	29%	\$ 4,565.00	6	61	10%	#REF!
Department of Health Care Services	\$105,278.00	513	3538	14%	\$14,844.00	769	6030	13%	\$ 112,482.00	495	3431	14%	#REF!
Department of State Hospitals	\$122,701.00	646	21263	3%	\$108,964.00	541	8811	6%	\$ 134,124.21	758	10243	7%	#REF!
Department of Social Services	\$105,161.00	588	4365	13%	\$118,518.00	615	4301	14%	\$ 118,007.00	632	4108	15%	#REF!
Department of Managed Health Care	\$13,061.00	63	450	14%	\$16,480.00	75	368	20%	\$ 15,300.00	76	416	18%	#REF!
Department of Public Health	\$83,370.00	386	5085	8%	\$76,315.00	377	3380	11%	\$ 78,593.81	394	3529	11%	#REF!
Department of Community Services & Development	\$5,182.00	35	103	34%	\$6,312.00	31	127	24%	\$ 7,120.00	26	104	25%	#REF!
Emergency Medical Services Authority	\$1,771.00	10	72	14%	\$1,038.00	10	71	14%	\$ 1,341.00	11	68	16%	#REF!
Health Benefit Exchange (Covered CA)	\$34,102.00	154	1212	13%	\$29,436.00	135	770	18%	\$ 30,916.00	154	1080	14%	#REF!
Department of Rehabilitation	\$43,474.00	221	1696	13%	\$46,420.00	246	1682	15%	\$ 41,621.14	219	1703	13%	#REF!
Office of Statewide Planning & Development	\$21,896.00	58	417	14%	\$19,498.00	60	369	16%	\$ 17,724.00	57	405	14%	#REF!
Office of Systems Integration	\$14,196.00	55	303	18%	\$14,354.00	51	303	17%	\$ 18,036.00	58	270	21%	#REF!
<b>CHHS Total</b>	<b>\$623,710.00</b>	<b>3,107</b>	<b>45,271</b>	<b>14%</b>	<b>\$533,547.00</b>	<b>3330</b>	<b>26212</b>	<b>13%</b>	<b>\$ 672,811.20</b>	<b>3422</b>	<b>29412</b>	<b>12%</b>	<b>#REF!</b>
<b>Labor &amp; Workforce Development Agency</b>													
Labor & Workforce Agency	\$840.00	3	14	21%	\$600.00	2	15	13%	\$ 600.00	2	12	17%	
Agricultural Labor Relations Board	\$2,100.00	8	76	11%	\$11,700.00	8	50	16%	\$ 14,460.00	12	57	21%	#REF!
Employment Development Department	\$187,926.00	1189	6676	18%	\$198,174.00	1302	8639	15%	\$ 192,764.76	1302	6677	19%	#REF!
Unemployment Insurance Appeals Board	\$8,666.00	49	317	15%	\$9,722.00	57	116	49%	\$ 17,643.96	58	352	16%	#REF!
Department of Industrial Relations	\$36,927.00	215	2514	9%	\$42,717.00	244	2720	9%	\$ 45,344.00	253	2715	9%	#REF!
Public Employment Relations Board	\$7,575.00	26	69	38%	\$3,870.00	9	22	41%	\$ 4,320.00	6	52	12%	#REF!
Employment Training Panel	\$3,648.00	26	91	29%	\$3,993.00	26	70	37%	\$ 4,548.00	30	89	34%	#REF!
Workforce Development Board	\$1,140.00	4	18	22%	\$540.00	3	18	17%	\$ 780.00	5	22	23%	#REF!
<b>LWDA Total</b>	<b>\$248,822.00</b>	<b>\$1,520.00</b>	<b>\$9,775.00</b>	<b>20%</b>	<b>\$271,316.00</b>	<b>1651</b>	<b>11650</b>	<b>14%</b>	<b>\$ 280,460.72</b>	<b>1668</b>	<b>9976</b>	<b>17%</b>	<b>#REF!</b>
<b>Natural Resources Agency</b>													
Natural Resources Agency	\$1,184.00	11	56	20%	\$1,704.00	8	42	19%	\$ 1,704.00	8	42	19%	#REF!
California Coastal Commission	\$1,848.00	14	209	7%	\$2,052.00	16	165	10%	\$ 1,992.00	15	195	8%	#REF!
Delta Protection Commission	\$900.00	4	8	50%	\$780.00	5	8	63%	\$ 660.00	2	7	29%	#REF!
Colorado River Board	\$960.00	3	27	11%	\$600.00	3	18	17%	\$ 600.00	3	8	38%	#REF!
California Conservation Corps	\$12,998.00	64	1737	4%	\$14,076.00	69	1860	4%	\$ 15,164.00	72	529	14%	#REF!
Department of Fish and Wildlife	\$45,691.00	185	4034	5%	\$53,250.00	202	2978	7%	\$ 48,054.00	210	2119	10%	#REF!
Department of Parks & Recreation	\$38,112.00	174	2151	8%	\$38,968.00	182	776	23%	\$ 43,332.00	181	2003	9%	#REF!
California Science Center	\$2,006.00	7	133	5%	\$1,686.00	6	130	5%	\$ 1,476.00	5	122	4%	#REF!

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
African American Museum	\$1,068.00	5	12	42%	\$1,068.00	5	16	31%	\$ 1,068.00	5	31	16%	#REF!
Delta Stewardship Council	\$4,800.00	14	69	20%	\$1,380.00	13	65	20%	\$ 1,884.00	13	62	21%	#REF!
Department of Conservation	\$37,369.00	101	464	22%	\$27,162.00	104	546	19%	\$ 33,610.00	124	523	24%	#REF!
Energy Commission	\$37,896.00	88	1102	8%	\$28,794.00	94	597	16%	\$ 33,812.00	100	576	17%	#REF!
CalFIRE	\$33,942.00	168	12696	1%	\$32,858.00	170	5935	3%	\$ 34,485.96	179	5678	3%	#REF!
Department of Water Resources	\$137,028.00	473	3046	16%	\$133,356.00	502	3000	17%	\$ 137,101.00	533	3042	18%	#REF!
Wildlife Conservation Board	\$684.00	6	35	17%	\$54.00	4	32	13%	\$ 9,156.00	44	230	19%	#REF!
State Lands Commission	\$8,491.00	45	204	22%	\$7,236.00	42	206	20%	\$ 7,765.00	42	198	21%	#REF!
Sierra Nevada Conservancy	\$1,200.00	5	30	17%	\$1,848.00	5	26	19%	\$ 2,448.00	7	24	29%	#REF!
San Francisco Bay Conservancy & Development	\$1,136.00	7	47	15%	\$1,296.00	7	46	15%	\$ 456.00	5	43	12%	#REF!
California State Coastal Conservancy	\$3,120.00	13	63	21%	\$3,060.00	12	62	19%	\$ 3,180.00	13	56	23%	#REF!
San Diego River Conservancy	\$0.00	0	4	0%	\$0.00	0	4	0%	\$ -	0	3	0%	#REF!
Tahoe Conservancy	\$420.00	3	39	8%	\$0.00	0	39	0%	\$ 400.00	2	8	25%	#REF!
Sacramento-San Joaquin Delta Conservancy	\$2,640.00	4	12	33%	\$2,520.00	3	10	30%	\$ 3,960.00	4	7	57%	#REF!
Coachella Valley Mountains Conservancy	\$0.00	0	5	0%	\$0.00	0	5	0%	\$ -	0	0	0%	#REF!
San Joaquin River Conservancy	\$360.00	1	3	33%	\$480.00	2	4	50%	\$ 480.00	2	3	67%	#REF!
Baldwin Hills Conservancy	\$0.00	0	17	0%	\$0.00	0	0	0%	\$ -	0	0	0%	#REF!
San Gabriel/Lower LA River Mountains Conservancy	\$0.00	0	13	0%	\$0.00	0	17	0%	\$ -	0	4	0%	#REF!
Santa Monica Mountains Conservancy	\$0.00	0	13	0%	\$0.00	0	13	0%	\$ -	0	6	0%	#REF!
Little Hoover Commission	\$0.00	0	0	0%	\$0.00	0	0	0%	\$ -	0	6	0%	#REF!
Native American Heritage Commission	\$600.00	1	8	13%	\$600.00	1	11	9%	\$ 600.00	1	9	11%	#REF!
<b>Natural Resources Total</b>	<b>\$374,453.00</b>	<b>1,396</b>	<b>26,237</b>	<b>14%</b>	<b>\$355,314.00</b>	<b>1455</b>	<b>16611</b>	<b>9%</b>	<b>\$ 383,387.96</b>	<b>1570</b>	<b>15534</b>	<b>10%</b>	<b>#REF!</b>
<b>Government Operations Agency</b>													
Government Operations Agency	\$1,200.00	5	15	33%	\$1,200.00	5	15	33%	\$ 2,130.00	6	16	38%	#REF!
Franchise Tax Board	\$196,905.00	1193	5900	20%	\$206,934.00	1301	5325	24%	\$ 209,172.00	1297	5358	24%	#REF!
Department of General Services	\$65,915.00	379	4461	8%	\$68,751.00	402	3430	12%	\$ 76,297.00	440	2152	20%	#REF!
Department of Technology	\$40,245.00	185	1562	12%	\$47,354.00	206	858	24%	\$ 47,903.00	219	851	26%	#REF!
Department of Human Resources (CalHR)	\$15,992.00	67	286	23%	\$25,204.00	98	288	34%	\$ 16,692.00	80	311	26%	#REF!
Public Employees Retirement System	\$115,705.00	520	2599	20%	\$118,116.02	514	2618	20%	\$ 122,416.00	542	2629	21%	#REF!
California State Teachers Retirement System	\$67,120.00	240	1173	20%	\$55,935.00	240	1159	21%	\$ 65,079.00	243	1122	22%	#REF!
Victim Compensation Board	\$8,501.00	40	215	19%	\$11,621.00	55	221	25%	\$ 10,573.50	44	230	19%	#REF!
Office of Administrative Law	\$2,046.00	12	19	63%	\$1,424.00	8	20	40%	\$ 1,104.00	7	21	33%	#REF!
Department of Tax and Fee Administration	\$165,624.00	855	3737	23%	\$158,771.00	845	3790	22%	\$ 158,590.44	858	3956	22%	#REF!
State Personnel Board	\$2,724.00	8	61	13%	\$0.00	0	60	0%	\$ 4,344.00	9	61	15%	#REF!
<b>GovOPS Total</b>	<b>\$681,977.00</b>	<b>3,504</b>	<b>20,028</b>	<b>23%</b>	<b>\$695,310.02</b>	<b>3674</b>	<b>17784</b>	<b>21%</b>	<b>\$ 714,300.94</b>	<b>3745</b>	<b>16707</b>	<b>22%</b>	<b>#REF!</b>
<b>Business, Consumer Services &amp; Housing Agency</b>													
Business Consumer Services and Housing Agency	\$4,196.00	7	25	28%	\$1,976.00	11	22	50%	\$ 1,706.00	3	15	20%	#REF!
Department of Fair Employment & Housing	\$9,614.00	37	315	12%	\$10,636.00	46	194	24%	\$ 11,209.00	45	200	23%	#REF!
Department of Consumer Affairs	\$74,523.00	361	4362	8%	\$84,944.00	421	3111	14%	\$ 85,295.00	451	3304	14%	#REF!
Department of Alcoholic Beverage Control	\$10,965.00	75	500	15%	\$13,113.00	81	422	19%	\$ 12,336.00	82	434	19%	#REF!
Alcoholic Beverage Control Appeals Board	\$785.00	4	7	57%	\$1,960.00	5	6	83%	\$ 2,825.00	6	7	86%	#REF!
Department of Housing and Community Development	\$20,189.00	109	621	18%	\$32,557.00	151	545	28%	\$ 22,142.42	101	493	20%	#REF!
California Housing Finance Agency	\$12,106.00	49	175	28%	\$14,027.00	58	194	30%	\$ 15,510.00	62	210	30%	#REF!
Department of Business Oversight	\$36,920.00	159	594	27%	\$36,786.00	167	602	28%	\$ 37,728.00	162	577	28%	#REF!
Seismic Safety Commission	\$0.00	0	6	0%	\$40.00	1	6	17%	\$ -	0	6	0%	#REF!
California Horse Racing Board	\$2,700.00	7	75	9%	\$2,700.00	7	45	16%	\$ 2,340.00	5	40	13%	#REF!
Department of Real Estate	\$20,362.00	84	323	26%	\$4,275.00	20	305	7%					
<b>BCSH Total</b>	<b>\$192,360.00</b>	<b>892</b>	<b>7,003</b>	<b>21%</b>	<b>\$203,014.00</b>	<b>968</b>	<b>5452</b>	<b>18%</b>	<b>\$ 191,091.42</b>	<b>917</b>	<b>5286</b>	<b>17%</b>	<b>#REF!</b>
<b>Legislative Division</b>													
Office of Legislative Counsel	\$23,004.00	76	509	15%	\$32,658.00	117	508	23%	\$ 17,586.00	81	493	16%	#REF!
California State Auditor	\$7,956.00	31	172	18%	\$14,916.00	39	191	20%	\$ 8,640.00	34	189	18%	#REF!
California State Assembly	\$5,760.00	20	80	25%	\$7,128.00	25	80	31%	\$ 600.00	1	77	1%	#REF!
Statutory Officers	\$34,650.00	47	1213	4%	\$1,920.00	3	1211	0%	\$ 28,662.00	54			#REF!
Judicial Council/Services	\$33,785.00	165	1212	14%	\$10,284.00	21	688	3%	\$ 19,920.00	49	696	7%	#REF!
Courts of Appeals	\$17,654.00	50	677	7%	\$28,390.00	71	665	11%	\$ 21,048.00	52	668	8%	#REF!
Supreme Court	\$2,340.00	4	132	3%	\$13,416.00	24	129	19%	\$ 4,380.00	8	132	6%	#REF!
California State Senate	\$960.00	4	100	4%	\$2,040.00	6	40	15%	\$ 1,020.00	1	40	3%	#REF!
California Judicial Center Library	\$540.00	3	6	50%	\$540.00	3	8	38%	\$ 540.00	3	6	50%	#REF!
<b>Legislative Division Totals</b>	<b>\$126,649.00</b>	<b>400</b>	<b>4,101</b>	<b>16%</b>	<b>\$111,292.00</b>	<b>309</b>	<b>3520</b>	<b>9%</b>	<b>\$ 102,396.00</b>	<b>283</b>	<b>2301</b>	<b>12%</b>	<b>#REF!</b>
<b>Governor's Division</b>													
Department of Finance	\$18,120.00	61	403	15%	\$15,650.00		409	0%	\$ 18,012.00	76	396	19%	#REF!
Office of Emergency Services	\$37,163.00	164	1152	14%	\$31,918.00	145	1123	13%	\$ 28,432.00	126	965	13%	#REF!
California State Lottery	\$27,883.00	115	973	12%	\$26,090.00	113	753	15%	\$ 23,460.00	112	726	15%	#REF!
First 5 California	\$2,388.00	12	35	34%	\$2,778.00	15	37	41%	\$ 3,378.00	18	40	45%	#REF!
Office of the State Public Defender	\$2,400.00	10	61	16%	\$3,180.00	12	61	20%	\$ 3,084.00	11	62	18%	#REF!
Office of the Governor	\$3,760.00	15	191	8%	\$3,688.00	19	145	13%	\$ 3,168.00	15	146	10%	#REF!
Office of the Lieutenant Governor	\$300.00	3	8	38%	\$0.00	0	4	0%	\$ -	0	0	0%	#REF!
California Arts Council	\$613.00	4	25	16%	\$1,500.00	4	19	21%	\$ 612.60	4	21	19%	#REF!
Office of Inspector General	\$9,444.00	17	108	16%	\$2,976.00	2	104	2%	\$ 2,736.00	16	107	15%	#REF!
Office of the Patient Advocate	\$840.00	7	10	70%	\$0.00	0	10	0%	\$ 346.00	1			#REF!
California Earthquake Authority	\$492.00	6	65	9%	\$2,832.00	5	58	0%	\$ 2,832.00	9	50	18%	#REF!
California State Library	\$13,066.00	31	116	27%	\$12,723.00	32	119	27%	\$ 6,444.00	33	122	27%	#REF!
FISCal	\$5,873.00	32	274	12%	\$5,582.00	29	180	16%	\$ 4,368.00	27	251	11%	#REF!
Governor's Office of Business & Economic Development	\$3,576.00	19	107	18%	\$5,692.00	16	93	17%	\$ 5,811.96	16	94	17%	#REF!
Governor's Office of Planning & Research	\$4,248.00	13	71	18%	\$2,508.00	9			\$ 3,108.00	7	38	18%	#REF!
Mental Health Services Oversight & Accountability Commission	\$1,370.00	11			\$685.00	7			\$ 780.00	6	33	18%	#REF!
Board of Governors of the California Community Colleges	\$4,404.00	21	134	16%	\$7,644.00				\$ 7,164.00	30	132	23%	#REF!
<b>Governor's Division Totals</b>	<b>\$135,940.00</b>	<b>541</b>	<b>3,733</b>	<b>23%</b>	<b>\$125,446.00</b>				<b>\$ 106,572.56</b>	<b>477</b>	<b>3051</b>	<b>16%</b>	<b>#REF!</b>
<b>California State Universities</b>													
California State University of the Chancellor	\$12,876.00	35	609	6%		32	609	5%	\$ 9,575.00	34	609	6%	#REF!
CSU, Bakersfield	\$4,644.00	29	1088	3%	\$6,345.00	37	1088	3%	\$ 7,638.00	39	1088	4%	#REF!
CSU, Channel Islands	\$8,024.00	72	952	8%	\$8,530.00	76	952	8%	\$ 9,084.00	78	952	8%	#REF!
CSU, Chico	\$3,526.00	17	1954	1%	\$4,692.00	23	1954	1%	\$ 5,094.00	26	1954	1%	#REF!

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
CSU, Dominguez Hills	\$6,984.00	44	1497	3%	\$7,884.00	49	1497	3%	\$ 9,444.00	55	1497	4%	#REF!
CSU, East Bay	\$1,742.00	20	1863	1%	\$2,532.00	26	1863	1%	\$ 5,651.76	28	1863	2%	#REF!
CSU, Fresno	\$20,002.00	115	2446	5%	\$22,414.00	121	2446	5%	\$ 24,417.60	137	2446	6%	#REF!
CSU, Fullerton	\$13,951.00	92	3672	3%	\$15,078.00	103	3672	3%	\$ 15,959.00	113	3672	3%	#REF!
CSU, Humboldt	\$3,612.00	29	1249	2%	\$4,416.00	33	1249	3%	\$ 6,012.00	41	1249	3%	#REF!
CSU, Long Beach	\$11,004.00	34	3875	1%	\$11,556.00	35	3875	1%	\$ 12,348.00	41	3875	1%	#REF!
CSU, Los Angeles	\$12,174.00	75	2617	3%	\$12,774.00	82	2617	3%	\$ 14,214.00	95	2617	4%	#REF!
CSU, Maritime Academy	\$6,626.00	29	302	10%	\$7,434.00	34	302	11%	\$ 8,010.00	35	302	12%	#REF!
CSU, Monterey Bay	\$14,471.00	89	1033	9%	\$15,930.00	102	1033	10%	\$ 16,186.00	97	1033	9%	#REF!
CSU, Northridge	\$14,416.00	86	3817	2%	\$16,204.00	100	3817	3%	\$ 16,956.00	109	3817	3%	#REF!
CSU, Pomona	\$17,205.00	103	2306	4%	\$21,534.00	109	2306	5%	\$ 17,234.00	110	2306	5%	#REF!
CSU, Sacramento	\$57,196.00	285	3210	9%	\$67,114.00	320	3017	11%	\$ 63,618.60	303	3017	10%	#REF!
CSU, San Bernardino	\$29,933.00	166	1997	8%	\$31,818.00	181	1997	9%	\$ 33,090.00	180	1997	9%	#REF!
CSU, San Diego	\$24,456.00	115	3328	3%	\$26,688.00	128	3328	4%	\$ 28,980.00	140	3328	4%	#REF!
CSU, San Francisco	\$6,816.00	20	3260	1%	\$8,148.00	23	3260	1%	\$ 10,092.00	29	3260	1%	#REF!
CSU, San Jose	\$16,077.00	75	3252	2%	\$17,601.00	87	3252	3%	\$ 20,013.00	92	3252	3%	#REF!
CSU, San Luis Obispo	\$19,444.00	97	2719	4%	\$22,792.00	114	2719	4%	\$ 25,780.00	130	2719	5%	#REF!
CSU, San Marcos	\$4,524.00	19	1548	1%	\$4,644.00	20	1548	1%	\$ 6,384.00	26	1548	2%	#REF!
CSU, Sonoma	\$5,064.00	34	1311	3%	\$5,472.00	38	1311	3%	\$ 4,956.00	35	1311	3%	#REF!
CSU, Stanislaus	\$7,968.00	34	1128	3%	\$7,918.00	37	1128	3%	\$ 7,962.00	36	1128	3%	#REF!
<b>CSU Total</b>	<b>\$322,735.00</b>	<b>1,714</b>	<b>51,033</b>	<b>4%</b>	<b>\$349,518.00</b>	<b>1910</b>	<b>50840</b>	<b>4%</b>	<b>\$ 492,435.52</b>	<b>2516</b>	<b>54023</b>	<b>5%</b>	<b>#REF!</b>
<b>Food &amp; Agriculture</b>													
Food & Agriculture	\$44,612.00	212	3245	7%	\$49,379.00	230	1694	14%	\$ 49,783.00	216	1621	13%	#REF!
<b>Constitutional Division</b>													
Board of Equalization	\$6,096.00	19	265	7%	\$7,050.00		143		\$ 21,708.00	38	165	23%	#REF!
Office of Tax Appeals	\$7,552.00	17	79	22%	\$750.00	6	67	9%	\$ 4,080.00	4	31	13%	#REF!
Department of Justice	\$113,104.00	395	4517	9%	\$128,767.00	412	4336	10%	\$ 124,591.00	409	4254	10%	#REF!
Department of Education	\$59,484.00	252	3241	8%	\$64,361.00	266	2155	12%	\$ 67,413.00	278	1421	20%	#REF!
School for the Blind	\$624.00	6	116	5%	\$960.00	9	116	8%	\$ 1,080.00	10	94	11%	#REF!
School for the Deaf, Fremont	\$1,752.00	13	329	4%	\$2,100.00	17	329	5%	\$ 2,604.00	23	322	7%	#REF!
School for the Deaf, Riverside	\$288.00	5	305	2%	\$168.00	4	305	1%	\$ 468.00	6	298	2%	#REF!
State Controller's Office	\$59,362.00	282	1351	21%	\$62,463.00	301	1372	22%	\$ 64,621.00	308	1372	22%	#REF!
State Treasurer's Office	\$32,020.00	126	397	32%	\$19,546.00	76	208	37%	\$ 15,512.21	50	208	24%	#REF!
California Debt Advisory Commission	\$2,400.00	9	16	56%	\$1,980.00	9	19	47%	\$ 2,100.00	10	16	63%	#REF!
California Debt Limit Allocation Committee	\$1,860.00	3	9	33%	\$300.00	1	9	11%	\$ 660.00	2	10	20%	#REF!
California Mortgage Bond and Tax Credit Allocation Committee	\$1,188.00	13	48	27%	\$1,200.00	15	36	42%	\$ 1,260.00	16	47	34%	#REF!
California Pollution Control Financing Authority	\$4,080.00	13	27	48%	\$3,050.00	11	30	37%	\$ 3,840.00	14	30	47%	#REF!
California School Finance Authority	\$1,680.00	8	10	80%	\$1,620.00	7	10	70%	\$ 2,580.00	9	13	69%	#REF!
Scholarshare Investment Board	\$420.00	4	10	40%	\$120.00	1	11	9%	\$ 240.00	3	9	33%	#REF!
Department of Insurance	\$50,233.00	241	1193	20%	\$52,529.00	272	1194	23%	\$ 63,664.00	293	1202	24%	#REF!
The Secretary of State's Office	\$22,914.00	106	498	21%	\$22,009.00	110	473	23%	\$ 22,716.00	121	498	24%	#REF!
<b>Constitutional Totals</b>	<b>\$365,057.00</b>	<b>1,512</b>	<b>12,411</b>	<b>40%</b>	<b>\$368,973.00</b>	<b>1517</b>	<b>10813</b>	<b>14%</b>	<b>\$ 399,137.21</b>	<b>1594</b>	<b>9990</b>	<b>16%</b>	<b>#REF!</b>
<b>Department of Veterans Affairs</b>													
Department of Veterans Affairs	\$41,283.00	213	3075	7%	\$37,646.00	189	3056	6%	\$ 38,724.00	203	2186	9%	#REF!
<b>Department of Corrections and Rehabilitation Division</b>													
Department of Corrections and Rehabilitation	\$143,179.00	657	3969	17%	\$191,440.68				\$ 147,263.16	3732			#REF!
Avenal State Prison	\$18,071.00	127	1310	10%	\$21,252.00	142	1289	11%	\$ 18,144.00	156	1236	13%	#REF!
Calipatria State Prison	\$6,426.00	69	1187	6%	\$6,036.00	62	1168	5%	\$ 18,624.00	114	1143	10%	#REF!
CA City Correctional Training Facility	\$4,344.00	38	1370	3%	\$6,624.00	27	634						
CA Health Care Facility	\$23,784.00	87	1313	7%	\$23,540.04	71	1313	5%	\$ 17,348.00	40	1169	3%	#REF!
CA Medical Facility	\$13,680.00	84	1637	5%	\$15,444.00	76	1663	5%	\$ 11,688.00	79	1558	5%	#REF!
CA Rehabilitation Center	\$7,176.00	33	1170	3%	\$6,624.00	30	1170	3%	\$ 6,180.00	39	1154	3%	#REF!
CHCS-Central Region	\$1,505.00	9	100	9%	\$1,536.00	7	92	8%	\$ 2,416.08	8	98	8%	#REF!
CHCS-Northern Region	\$648.00	2	164	1%	\$48.00	1	164	1%	\$ 480.00	3	127	2%	#REF!
CHCS- Southern Region	\$2,544.00	19	198	10%	\$300.00	2	198	1%	\$ 2,268.00	16	169	9%	#REF!
CHCS Headquarters	\$28,675.00	134	1112	12%	\$7,560.00	23	1077	2%	\$ 34,406.00	169	1068	16%	#REF!
CA Correctional Center	\$2,892.00	24	1072	2%	\$8,436.00	50	1532	3%	\$ 3,408.00	26	1022	3%	#REF!
CA Correctional Institution at Tehachapi	\$3,204.00	26	1535	2%	\$360.00	4	1541	0%	\$ 5,208.00	31	1541	2%	#REF!
California CA Substance Abuse Treatment Facility, Corcoran	\$1,850.00	10	1893	1%	\$6,700.00	42	1818	2%	\$ 7,300.08	43	1824	2%	#REF!
California Mens Colony	\$30,099.00	287	1738	17%	\$36,330.00	337	1730	19%	\$ 31,440.00	291	1732	17%	#REF!
California Institution for Men	\$9,024.00	50	1657	3%	\$9,372.00	54	1684	3%	\$ 10,200.61	61	1626	4%	#REF!
California Institution for Women	\$10,728.00	43	1170	4%	\$11,796.00	43	1117	4%	\$ 7,956.00	48	1089	4%	#REF!
Centinel State Prison	\$4,860.00	67	1192	6%	\$5,592.00	74	1215	6%	\$ 6,468.00	86	1164	7%	#REF!
Central CA Women's Facility	\$20,159.00	50	1192	4%	\$13,134.00	60	1139	5%	\$ 10,614.00	46	1128	4%	#REF!
Chaderjian School/Youth Facility)	\$1,680.00	18	265	7%	\$1,908.00	21	268	8%	\$ 3,024.00	26	266	10%	#REF!
Chuckawalla Valley State Prison	\$11,388.00	49	851	6%	\$11,898.00	54	831	6%	\$ 12,768.00	59	798	7%	#REF!
Corcoran State Prison	\$7,768.00	61	1960	3%	\$2,136.00	28	1982	1%	\$ 2,388.00	32	1894	2%	#REF!
Correctional Training Facility	\$4,344.00	38	1370	3%	\$5,808.00	44	1347	3%	\$ 6,732.00	51	1337	4%	#REF!
Deuel Vocational Institution	\$2,868.00	19	1053	2%	\$2,316.00	19	997	2%	\$ 2,736.00	26	992	3%	#REF!
Folsom State Prison	\$8,424.00	46	1073	4%	\$6,228.00	36	1067	3%	\$ 4,608.00	34	1031	3%	#REF!
Ironwood State Prison	\$19,852.00	153	1054	15%	\$19,818.00	153	1047	15%	\$ 18,996.00	148	1045	14%	#REF!
High Desert Prison	\$2,232.00	11	1265	1%	\$3,000.00	17	1260	1%	\$ 3,540.00	21	1244	2%	#REF!
Kern Valley State Prison	\$3,060.00	33	1498	2%	\$3,894.00	39	1498	3%	\$ 4,122.00	43			
Los Angeles County State Prison	\$6,972.00	63	1480	4%	\$10,692.00	85	1486	6%	\$ 11,364.00	97	1465	7%	#REF!
Mule Creek State Prison	\$16,933.00	87	1643	5%	\$15,432.00	77	1648	5%	\$ 14,178.00	73	1654	4%	#REF!
North Kern State Prison	\$8,056.00	50	1380	4%	\$9,620.00	62	1349	5%	\$ 9,009.00	56	1351	4%	#REF!
Northern California Youth Center	\$1,896.00	12	201	6%	\$1,716.00		210	0%	\$ 1,626.00	11	201	5%	#REF!
Prison Industry Authority	\$1,130.00	11	709	2%	\$9,418.00	59	709	8%	\$ 9,193.00	56			
Parole and Community Services	\$14,352.00	95	1753	5%	\$6,864.00				\$ 15,984.00	141	1981	7%	#REF!
Pelican Bay State Prison	\$4,560.00	16	1262	1%	\$3,864.00	14	1273	1%	\$ 3,864.00	17	1249	1%	#REF!
Pleasant Valley State Prison	\$12,408.00	96	1289	7%	\$14,266.00	112	1276	9%	\$ 10,715.88	100	1256	8%	#REF!
Pine Grove Youth Conservation Camp	\$0.00	0	26	0%	\$300.00	1	26	4%	\$ 300.00	1	25	4%	#REF!
Richard A. McGee Correctional Center	\$5,364.00	39	450	9%	\$5,688.00	41	453	9%	\$ 5,076.00	38	440	9%	#REF!
RJ Donovan Correctional Facility	\$24.00	1	1844	0%	\$6,528.00	43	1864	2%	\$ 6,228.00	43	1819	2%	#REF!

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
Sacramento County State Prison	\$19,844.00	89	1614	6%	\$19,178.00	98	1634	6%	\$ 20,064.00	110	1642	7%	#REF!
Salinas Valley State Prison	\$9,126.00	111	1771	6%	\$6,856.00	71	1551	5%	\$ 7,204.68	80	1470	5%	#REF!
San Quentin State Prison	\$13,236.00	68	1745	4%	\$13,452.00	75	1682	4%	\$ 13,872.00	90	1728	5%	#REF!
Sierra Conservation Center	\$2,652.00	18	1090	2%	\$2,664.00	20	1074	2%	\$ 4,248.00	26	1069	2%	
Solano State Prison	\$9,264.00	68	1260	5%	\$5,160.00	69	1279	5%	\$ 5,748.00	78	1252	6%	#REF!
Valley State Prison for Women	\$11,412.00	81	2220	4%	\$11,316.00	80	1059	8%	\$ 13,620.00	98	1049	9%	#REF!
Ventura School for Girls	\$2,268.00	15	366	4%	\$2,652.00	19	345	6%	\$ 1,536.00	20	335	6%	#REF!
Wasco State Prison	\$29,691.00	236	1497	16%	\$34,242.00	296	1506	20%	\$ 18,604.68	145	1460	10%	#REF!
Misc.	\$9,720.00	57											
<b>CDCR Totals</b>	<b>\$573,372.00</b>	<b>3,457</b>	<b>58,968</b>	<b>5%</b>	<b>\$604,118.72</b>	<b>2738</b>	<b>51265</b>	<b>5%</b>	<b>\$ 572,760.60</b>	<b>6709</b>	<b>48901</b>	<b>14%</b>	<b>#REF!</b>
<b>Public Employees Retirement</b>													
Retirees	\$148,375.00	311			\$143,644.00	305			\$ 127,594.56	253			
<b>Non SCO</b>													
University Enterprises	\$620.00	4	97	4%	\$6,900.00	6	224	3%	\$ 7,528.00	9	224	4%	#REF!
California Exposition and State Fair	\$230.00	3	677	0%	\$421.00	7	677	1%	\$ 876.00	8	677	1%	#REF!
Legislative Analyst's Office	\$420.00	2	53	4%	\$1,080.00	4	53	8%	\$ 2,160.00	6	53	11%	#REF!
Assemy Committee on Rules	\$5,760.00	20	1186	2%	\$8,320.00	29	1186	2%	\$ 9,396.00	29	1186	2%	#REF!
Senate Rules Committee	\$960.00	4	1006	0%	\$2,040.00	6	872	1%	\$ 3,480.00	8	872	1%	#REF!
<b>Non SCO Totals</b>	<b>\$7,990.00</b>	<b>33</b>	<b>3,019</b>	<b>2%</b>	<b>\$18,761.00</b>	<b>52</b>	<b>3012</b>	<b>2%</b>	<b>\$ 23,440.00</b>	<b>60</b>	<b>3012</b>	<b>2%</b>	
<b>Total 2019 Our Promise All Campaigns</b>	<b>\$5,737,084.00</b>				<b>\$5,908,181.51</b>	<b>30086</b>	<b>229886</b>	<b>13%</b>	<b>#REF!</b>	<b>34224</b>	<b>290000</b>	<b>12%</b>	